

Quarter 1 2019-20 School Year

Strategic Plan, District Score Card
and Academic Progress Report



Presentation Outline



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Strategic Plan

Strategic Plan Progress Report



Schenectady City School District STRATEGIC PLAN 2019-2024

Strategic Plan 2019-2024

Adopted by the Board of Education,
July 10, 2019



District Vision




Schenectady City Schools will be a continually improving school district dedicated to excellence in teaching and learning, equity, engagement and efficiency.

District Tagline

Everybody Counts. Everybody Learns.

Organizational Values

EQUITY COLLABORATION LEARNING

Our Pillars	 Student & Graduate Success	 Passionate People	 Partnerships with Families & Community	 Efficient Systems & Equitable Resources
Our Goals	<ul style="list-style-type: none">• We serve so that all students, regardless of race, economics, and disability, graduate ready to achieve their college, career, and life aspirations through equitable access to programs, resources, and high-quality instruction.• We nurture the whole child and listen to student voices so that students and graduates have a sense of pride and belonging.• Students and graduates demonstrate kindness, cultural competence, and respect for diversity and each other.	<ul style="list-style-type: none">• We engage and retain passionate, dedicated people who continuously learn and improve as guardians of equity and advocates for our students' success.• Our team represents the diversity of our community.• We deliver and receive excellent customer service.	<ul style="list-style-type: none">• We highly value our families and the community; we welcome and invite their collaboration and partnership.• Communication is inclusive, accessible, goes two ways, and is always based on high expectations within a supportive environment.	<ul style="list-style-type: none">• We engage stakeholders to develop and improve inclusive systems and procedures.• People know who to go for, for what, and receive a timely and fair response.• We allocate resources to promote equitable access and outcomes for all.



Guiding Coalition & Pillar Champions

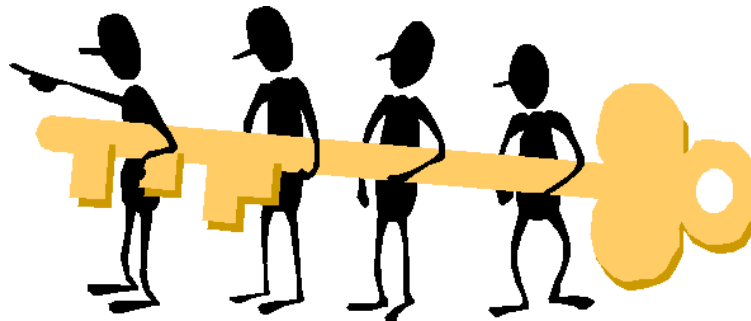
Strategic Plan Progress Report

Guiding Coalition



The Charge of the Guiding Coalition is to:

- Shape and lead our work in Improvement Science;
- Serve as facilitators and accelerators of change by embedding the six core principles of Improvement Science in our daily work;
- Lead our change efforts by gaining the cooperation and support of stakeholders
- Function as the steering committee for the Strategic Plan;
- Check for connectedness and alignment of our district-wide actions to the vision, values, goals and pillars of the Strategic Plan; and
- Provide comprehensive, quarterly reports of our progress on key measures toward meeting our goals.

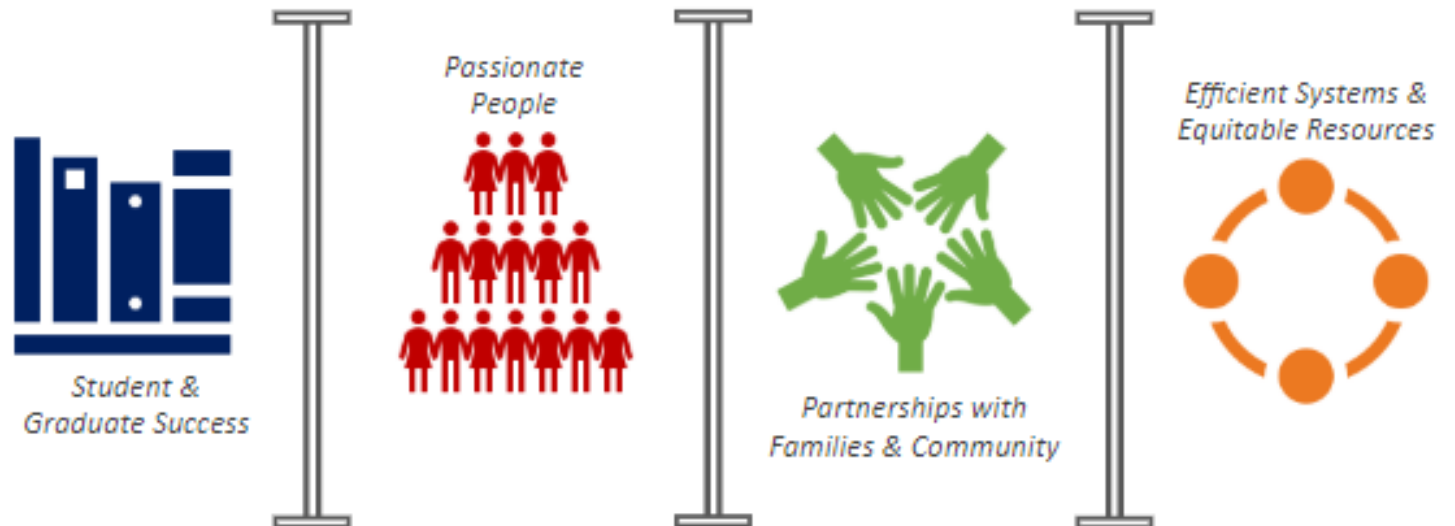


Pillar Champions



The Charge of the Pillar Champions is to:

- Develop the plan for accelerated progress toward our goals;
- Monitor effectiveness and progress toward our goals;
- Increase participation and membership by engaging stakeholders in change efforts;
- Identify actions to accelerate progress toward our goals; and
- Report progress toward our goals specific to their pillar



District
Scorecard



SCORECARDS
MEASURE
WHAT YOU TREASURE
AND
BRING
YOUR VISION
TO REALITY



District Score Card 2019-2020



DISTRICT - GOALS: Student & Graduate Success Pillar



Progress Monitoring					Evidence of Success		
Measures 2019-2020	Base Metric Fall 2019	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase the Performance Index (PI) for Grade 3 English Language Arts (ELA)	65.96				Target: 91 Actual: 78.05	Target: 96 Actual: 83.45	Target: 101 Actual: 88.84
Increase the Performance Index (PI) for Grade 3 Math	72.68				Target: 90 Actual: 70	Target: 91 Actual: 71	Target: 92 Actual: 72
Increase the % of students who graduate in 4 years	65.8				Target: 88 Actual: 70	Target: 92 Actual: 71	Target: 96 Actual: 72
Increase the % of students on the path to college, career, and life success	83.3				Target: 21 Actual: 21	Target: 30 Actual: 30	Target: 19 Actual: 19
Decrease the % of students who are chronically absent (Grades 1-4)	22.8				Target: 33 Actual: 33	Target: 32 Actual: 32	Target: 31 Actual: 31
Decrease the % of students who are chronically absent (Grades 9-12)	34.3				Measure & baseline established	Measure & baseline established	Measure & baseline established
Close the achievement gap, on key measures, for students in identified subgroups	n/a				Target TBD	Target TBD	Target TBD

- Strategies**
- Implement Trauma-Informed Schools that include universal and specific approaches to ensure that students feel safe physically, socially, and emotionally so that they can attend to learning
 - Execute continuous improvement and improvement science
 - Challenge current beliefs, practices, policies to improve students' sense of belonging
 - Deliver a culturally responsive curriculum
 - Expand pathways and supports towards high school graduation, including experiential learning that connects students and their community
 - Research and implement evidence-based strategies to ensure equitable access to advanced learning and other opportunities
 - Deploy coaches and coaching strategies to improve instruction
 - Define our non-negotiables and areas of flexibility across curriculum and instructional practice

DISTRICT - GOALS: Passionate People Pillar



Progress Monitoring					Evidence of Success		
Measures 2019-2020	Base Metric Fall 2019	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase % of new faculty from underrepresented demographic groups	18%				Target: 34% Actual: 24%	Target: 32% Actual: 23%	Target: 26% Actual: 26%
Decrease % chronically absent faculty	9.88%				Target: 8% Actual: 7%	Target: 7% Actual: 6%	Target: 6% Actual: 6%
Decrease % Operations & Maintenance employees absent 12+ days	52%	36.96%			Target: 47% Actual: 47%	Target: 42% Actual: 42%	Target: 38% Actual: 38%
Increase employee satisfaction with in-district professional development sessions	n/a				Measure & baseline established	Target TBD	Target TBD
Increase overall mean on employee engagement and satisfaction survey	n/a				Measure & baseline established	Target TBD	Target TBD

- Strategies**
- Develop and execute recruitment procedures that attract diverse candidates
 - Develop and execute effective induction/onboarding processes for new employees and for existing employee transitions to new buildings, levels, and promotions
 - Engage employees' agencies in collaboration to fulfill our district vision and goals
 - Implement Thought Exchange to solicit feedback
 - Offer and encourage professional development that leads to micro-credentials in areas aligned to our strategies for achieving student success

DISTRICT - GOALS: Partnerships with Families & Community Pillar



Progress Monitoring					Evidence of Success		
Measures 2019-2020	Base Metric Fall 2019	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase # of parents engaging with online student management system (Infinite Campus Parent Portal)	33.67				Target: 3250 Actual: 3250	Target: 3500 Actual: 3500	Target: 3750 Actual: 3750
Increase % of city resident students attending Schenectady City School District	86.30%				Target: 86.9% Actual: 86.9%	Target: 87.2% Actual: 87.2%	Target: 87.6% Actual: 87.6%
Increase % parents participating in parent survey	26.64%				Target: 30% Actual: 30%	Target: 32.5% Actual: 32.5%	Target: 35% Actual: 35%
Increase % of parents participating in parent survey from underrepresented demographic groups	n/a				Measure & baseline established	Target TBD	Target TBD

- Strategies**
- Engage to understand and the most meaningful methods for 2-way communication with families
 - Define, create, and implement a clear purpose and guidelines for strategic partnerships
 - Integrate multiple modes and languages in our outreach and request for survey feedback
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 - Design and execute a systemic approach to welcoming new students and families

DISTRICT - GOALS: Efficient Systems & Equitable Resources Pillar



Progress Monitoring					Evidence of Success		
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Create a measure of funding equity that increases resources to buildings with higher need indices	n/a				Measure & baseline established	Target: TBD Actual: TBD	Target: TBD Actual: TBD
Annually, identify at least 3 system-wide processes that are not simple and efficient; modify, and execute on improved process	0				Target: 3 Actual: 3	Target: 3 Actual: 3	Target: 3 Actual: 3
Process for the Creation of Computerized System User Accounts							
Progress Monitoring and Response to Intervention							
Requisitions & Purchase Orders							

- Strategies**
- Train all users to fully deploy and respond to let's talk
 - All departments develop and implement improvement action plans based on survey feedback and other data sources
 - Define and implement the most effective methods of communication for stakeholders, and validate and hold each other accountable for using the best methods
 - Design and execute a process to improve the efficiency and effectiveness of our scheduling and service delivery
 - Deploy a weighted student funding formula to ensure equitable resources to all schools



DISTRICT - GOALS: Student & Graduate Success Pillar

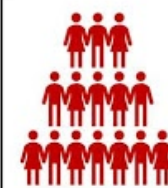
- We serve so that all students, regardless of race, economics and disability, graduate ready to achieve their college, career, and life aspirations through equitable access to programs, resources, and high-quality instruction
- We nurture the whole child and listen to student voices so that students and graduates have a sense of pride and belonging
- Students and graduates demonstrate kindness, cultural competence, and respect for diversity and each other

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Strategies

- Implement Trauma-Sensitive Schools that include universal and specific approaches to ensure that students feel safe physically, socially, and emotionally so that they can attend to learning
- Execute continuous improvement and improvement science
- Challenge current beliefs, practices, policies to improve students' sense of belonging
- Deliver a culturally responsive curriculum
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DISTRICT - GOALS: Passionate People Pillar



- We engage and retain passionate, dedicated people who continuously learn and improve as guardians of equity and advocates for our students' success.
- Our team represents the diversity of our community.
- We deliver and receive excellent customer service.

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DISTRICT - GOALS: Partnerships with Families & Community Pillar



- We highly value our families and the community; we welcome and invite their collaboration and partnership.
- Communication is inclusive, accessible, goes two ways, and is always based on high expectations within a supportive environment.

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Measures 2019-2020	Base Metric Fall 2019	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019- 2020)	End of Year Target (2020- 2021)	End of Year Target (2021- 2022)
Increase # of parents engaging with online student management system (Infinite Campus Parent Portal)	3167				Target: 3250 Actual:	Target: 3500 Actual:	Target: 3750 Actual:
Increase % of city resident students attending Schenectady City School District	86.30%				Target: 86.9% Actual:	Target: 87.2% Actual:	Target: 87.6% Actual:
Increase % parents participating in parent survey	26.64%				Target: 30% Actual:	Target: 32.5% Actual:	Target: 35% Actual:
Increase % of parents participating in parent survey from underrepresented demographic groups	n/a				Measure & baseline established	Target TBD	Target TBD
Strategies							
<ul style="list-style-type: none"> • Engage to understand the most meaningful methods for 2-way communication with families • Define, create, and implement a clear purpose and guidelines for strategic partnerships • Integrate multiple modes and languages in our outreach and request for survey feedback • Apply the expertise of our Parent Liaisons and other internal resources to define best practices for parent engagement • Design and execute a systemic approach to welcoming new students and families 							



DISTRICT - GOALS: Efficient Systems & Equitable Resources Pillar

- We engage stakeholders to develop and improve inclusive systems and procedures to be clear and efficient.
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Annually, identify at least 3 system-wide processes that are not simple and efficient; modify; and execute on improved process	0				Target: 3 Actual:	Target: 3 Actual:	Target: 3 Actual:
<ul style="list-style-type: none"> • Process for the Creation of Computerized System User Accounts 							
<ul style="list-style-type: none"> • Progress Monitoring and Response to Intervention 							
<ul style="list-style-type: none"> • Requisitions & Purchase Orders 							

Strategies

- Train all users to fully deploy and respond to Let's Talk
- All departments develop and implement improvement action plans based on survey feedback and other data sources
- Define and implement the most effective methods of communication for stakeholders, and validate and hold each other accountable for using the best methods
- Design and execute a process to improve the efficiency and effectiveness of our scheduling and service delivery
- Deploy a weighted student funding formula to ensure equitable resources to all schools



District Score Card 2019-2020

Measures adopted by the Board of
Education, August 7, 2019



SCSD STRATEGIC PLANNING

Schenectady City School District / News / What's New / SCSD Strategic Planning

Progress Monitoring




[Students and Graduate Success](#)

[Passionate People](#)

[Partnerships with Families and Community](#)

[Efficient Systems and Equitable Resources](#)





2019-2024 SCSD STRATEGIC PLAN

**Schenectady City School District**
STRATEGIC PLAN 2019-2024

MISSION STATEMENT
Schenectady City School District is committed to providing a safe, secure, and equitable learning environment for all students, ensuring that every student has the opportunity to succeed.

VISION STATEMENT
Schenectady City School District is committed to providing a safe, secure, and equitable learning environment for all students, ensuring that every student has the opportunity to succeed.

GOVERNANCE
Schenectady City School District is committed to providing a safe, secure, and equitable learning environment for all students, ensuring that every student has the opportunity to succeed.

Our Pillars	 Students and Graduate Success	 Passionate People	 Partnerships with Families & Community	 Efficient Systems & Equitable Resources
Our Goals	<ul style="list-style-type: none">• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.	<ul style="list-style-type: none">• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.	<ul style="list-style-type: none">• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.	<ul style="list-style-type: none">• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.• Increase the number of students who graduate on time and ready for college or career.

Information contained herein is confidential and should not be distributed outside of the Schenectady City School District.

The Schenectady City School District Board of Education adopted this Strategic Plan on 7/16/2019 and will review the 2019-2024 Strategic Plan on 7/16/2024.

Pillar Champions Team Facilitators & Co-Facilitators



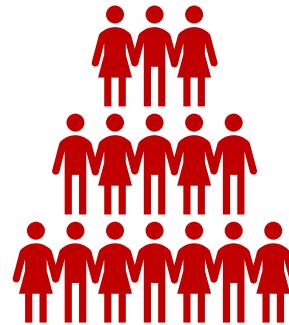
Student & Graduate Success

Dr. José Salgado
Ms. Diane Wilkinson



Partnerships with Families & Community

Ms. Andrea Tote-Freeman
Ms. Karen Corona



Passionate People

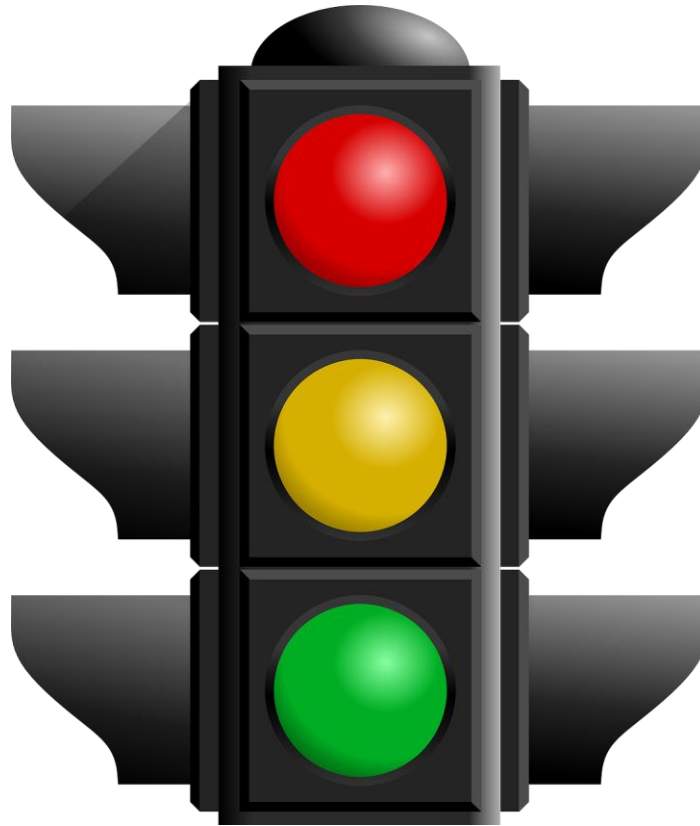
Ms. Christina Mahoney
Dr. Patrick Jean-Pierre



Efficient Systems & Equitable Resources

Ms. Kimberly Lewis
Dr. Aaron Bochniak

District Scorecard & Stoplight Reporting Key



Major barriers to implementation and/or outcomes have been encountered; initiative is at-risk for not being achieved; major strategy adjustment required.

Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.

Expected results for this measure are generally met, work is on track and expected to meet the established target set in the district scorecard.

District Scorecard



DISTRICT - GOALS: Student & Graduate Success Pillar									
<div><div><div>• We serve so that all students, regardless of race, economics and disability, graduate ready to achieve their college, career, and life aspirations through equitable access to programs, resources, and high-quality instruction.</div><div>• We nurture the whole child and listen to student voices so that students and graduates have a sense of pride and belonging.</div><div>• Students and graduates demonstrate kindness, cultural competence, and respect for diversity and each other.</div></div></div>									
Progress Monitoring				Evidence of Success					
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Increase the Performance Index (PI) for Grade 3 English Language Arts (ELA)	85.96	5748 Reading: 110.08 ELA Inventory: 133.5			Target: 91 Actual:	Target: 96 Actual:	Target: 101 Actual:		
Increase the Performance Index (PI) for Grade 3 Math	72.60	5748 Math: 123.27			Target: 78.05 Actual:	Target: 83.45 Actual:	Target: 88.84 Actual:		
Increase the % of students who graduate in 4 years	69.30%	68.70%			Target: 70 Actual:	Target: 71 Actual:	Target: 72 Actual:		
Increase students on the path to college, career, and life success (CCCR Index)	83.3	90.15			Target: 88 Actual:	Target: 92 Actual:	Target: 96 Actual:		
Decrease the % of students who are chronically absent (Grades 1-8)	22.80%	1.05% (21.70%)			Target: 21% Actual:	Target: 20% Actual:	Target: 19% Actual:		
Decrease the % of students who are chronically absent (Grades 9-12)	34.30%	31.62% (33.8%)			Target: 33% Actual:	Target: 32% Actual:	Target: 31% Actual:		
Close the achievement gap, on key measures, for students in identified subgroups	n/a				Measure & baseline established	Target TBD	Target TBD		
<div>Strategies</div> <div><div>• Implement Trauma-Sensitive Schools that include universal and specific approaches to ensure that students feel safe physically, socially, and emotionally so that they can attend to learning.</div><div>• Execute continuous improvement and improvement science.</div><div>• Challenge current beliefs, practices, policies to improve students' sense of belonging.</div><div>• Deliver a culturally responsive curriculum.</div><div>• Expand pathways and supports towards high school graduation, including experiential learning that connects students and their community.</div><div>• Research and implement evidence-based strategies to ensure equitable access to advanced learning and other opportunities.</div><div>• Deploy coaches and coaching strategies to improve instruction.</div><div>• Define our non-negotiables and areas of flexibility across curriculum and instructional practice.</div></div>									

DISTRICT - GOALS: Passionate People Pillar									
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Decrease % Operations & Maintenance employees absent 12+ days	5.2%	11.51% (78.76%)			Target: 4.7% Actual:	Target: 4.2% Actual:	Target: 3.8% Actual:		
Increase employee satisfaction with in-district professional development sessions	n/a				Measure & baseline established	Target TBD	Target TBD		
Increase overall mean on employee engagement and satisfaction survey	n/a				Measure & baseline established	Target TBD	Target TBD		
<div>Strategies</div> <div><div>• Develop and execute recruitment procedures that attract diverse candidates.</div><div>• Develop and execute effective induction/onboarding processes for new employees and for existing employee transitions to new buildings, levels, and promotions.</div><div>• Engage employees' agency in collaboration to fulfill our district vision and goals.</div><div>• Implement Thought Exchange to solicit feedback.</div><div>• Offer and encourage professional development that leads to micro-credentials in areas aligned to our strategies for achieving student success.</div></div>									

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Increase # of parents engaging with online student management system (Unified Campus Parent Portal)	2556	2,097 Active Accounts			Target: 3250 Actual:	Target: 3500 Actual:	Target: 3750 Actual:		
Increase % of city resident students attending Schenectady City School District	86.30%	86.13%			Target: 86.0% Actual:	Target: 87.2% Actual:	Target: 87.6% Actual:		
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Annually, identify at least 3 system-wide processes that are not simple and efficient, modify, and execute on improved process		Overall			Target: 3 Actual:	Target: 3 Actual:	Target: 3 Actual:		
• Process for the Creation of Computerized System User Accounts		Some barriers to implementation exist							
• Progress Monitoring and Response to Intervention		Some barriers to implementation exist							
• Requisitions & Purchase Orders		Some barriers to implementation exist							
<div>Strategies</div> <div><div>• Train all users to fully deploy and respond to Let's Talk.</div><div>• All departments develop and implement improvement action plans based on survey feedback and other data sources.</div><div>• Define and implement the most effective methods of communication for stakeholders, and validate and hold each other accountable for using the best methods.</div><div>• Design and execute a process to improve the efficiency and effectiveness of our scheduling and service delivery.</div><div>• Deploy a weighted student funding formula to ensure equitable resources to all schools.</div></div>									

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Increase the Performance Index (PI) for Grade 3 Math	72.66	STAR Math: 123.17			Target: 78.05 Actual:	Target: 83.45 Actual:	Target: 88.84 Actual:
Increase the % of students who graduate in 4 years	69.30%	68.70%			Target: 70 Actual:	Target: 71 Actual:	Target: 72 Actual:
Increase students on the path to college, career, and life success (CCCR Index)	83.3	90.16			Target: 88 Actual:	Target: 92 Actual:	Target: 96 Actual:
Decrease the % of students who are chronically absent (Grades 1-8)	22.80%	1.95% (21.70%)			Target: 21% Actual:	Target: 20% Actual:	Target: 19% Actual:
Decrease the % of students who are chronically absent (Grades 9-12)	34.30%	21.82% (53.9%)			Target: 33% Actual:	Target: 32% Actual:	Target: 31% Actual:
Close the achievement gap, on key measures, for students in identified subgroups	n/a				Measure & baseline established	Target TBD	Target TBD

Strategies

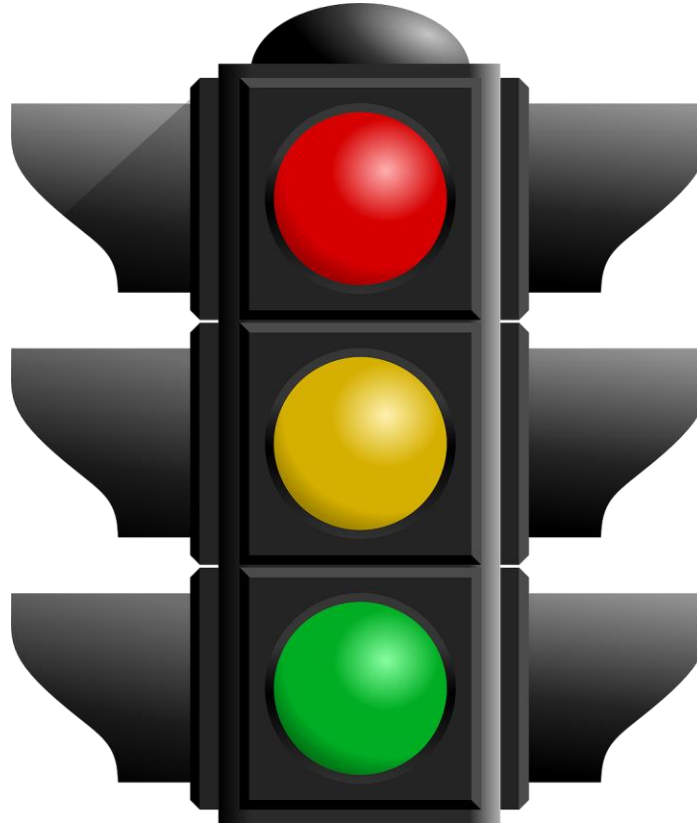
- Implement Trauma-Sensitive Schools that include universal and specific approaches to ensure that students feel safe physically, socially, and emotionally so that they can attend to learning
- Execute continuous improvement and improvement science
- Challenge current beliefs, practices, policies to improve students' sense of belonging
- Deliver a culturally responsive curriculum
- Expand pathways and supports towards high school graduation, including experiential learning that connects students and their community
- Research and implement evidence-based strategies to ensure equitable access to advanced learning and other opportunities
- Deploy coaches and coaching strategies to improve instruction
- Define our non-negotiables and areas of flexibility across curriculum and instructional practice



Increase the PI for Grade 3 ELA



Measures 2018-2020	18-19	QA Metric
Increase the Performance Index (PI) for Grade 3 English Language Arts (ELA)	85.96	STAR Reading: 110.06 ELA Interims: 53.53



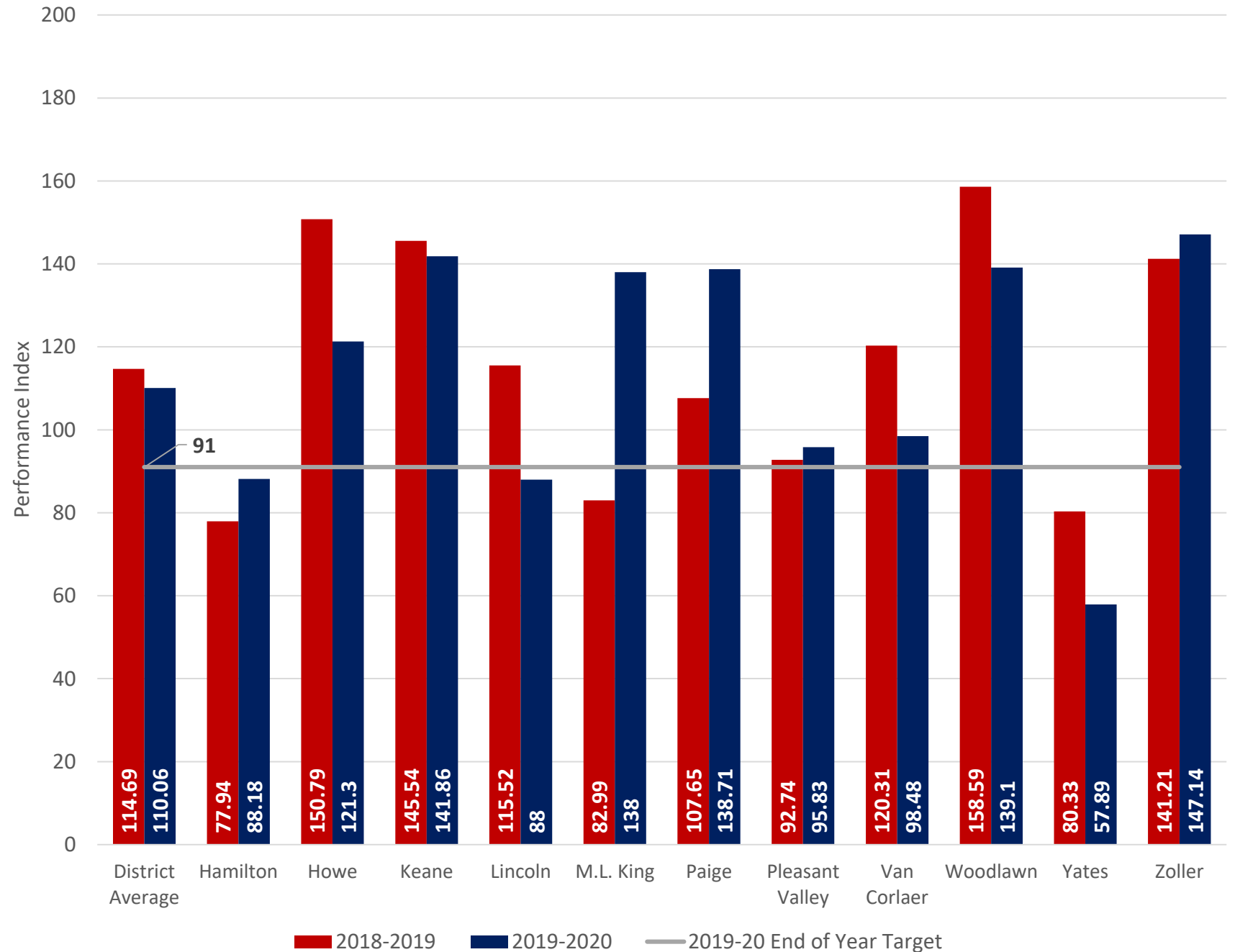
Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.



Metric: Grade 3 STAR Reading Sept 2019



Metric: Grade 3 STAR Reading, September 2019

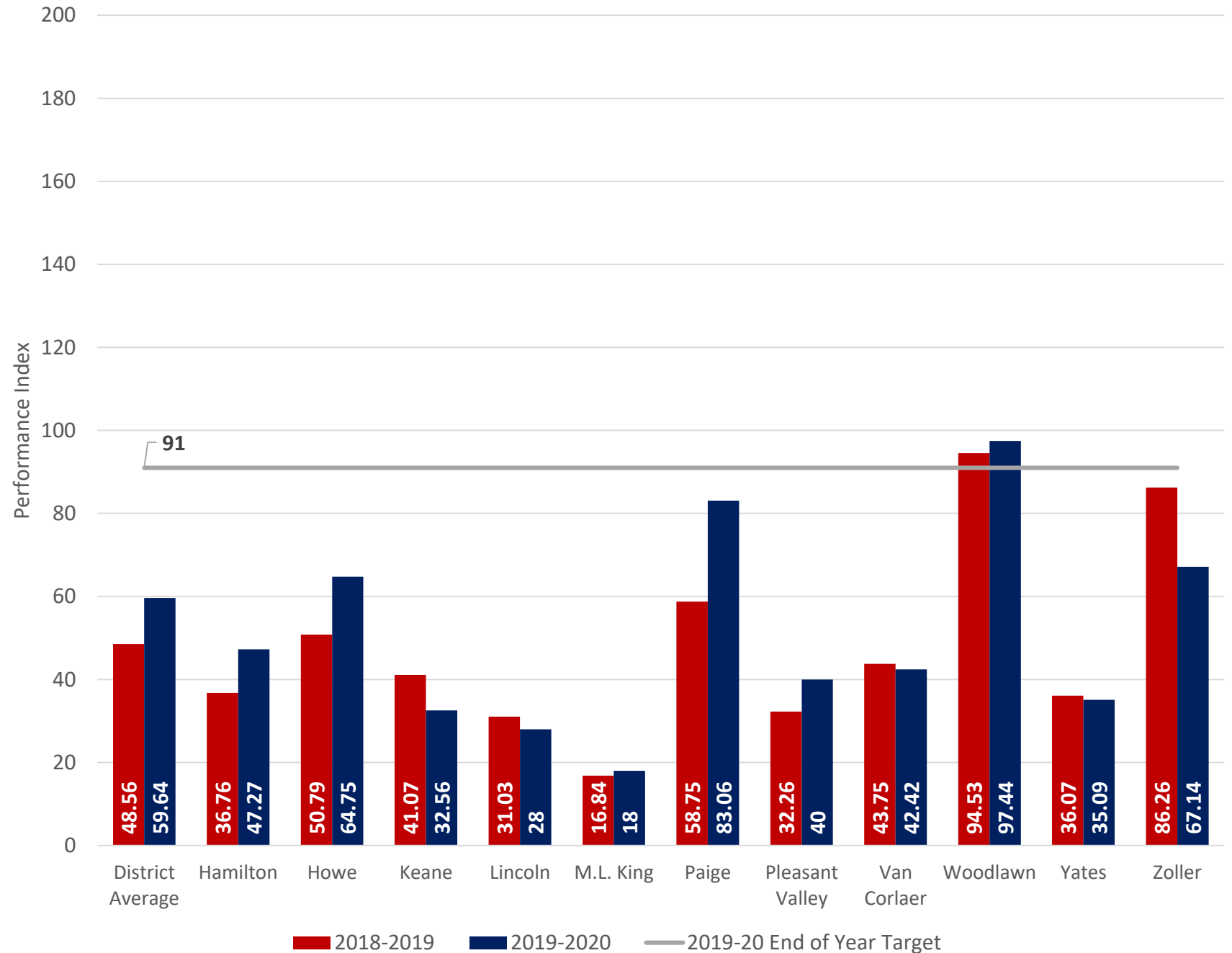




Metric: Grade 3 ELA Interims October 2019



Metric: Grade 3 ELA Interims, October 2019

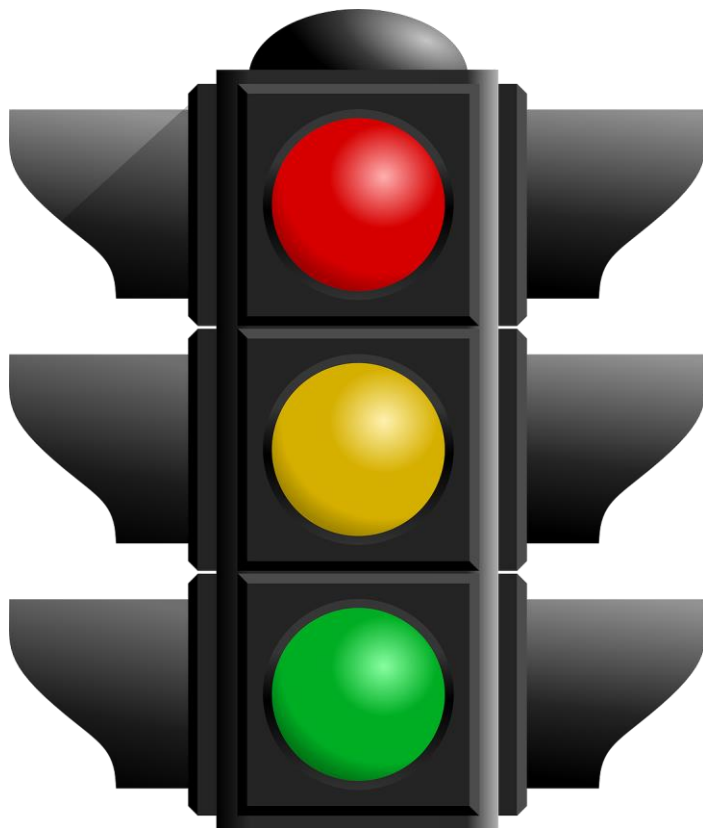




Increase the PI for Grade 3 Math



Increase the Performance Index (PI) for Grade 3 English Language Arts (ELA)	85.96	ELA Interims: 53.53
Increase the Performance Index (PI) for Grade 3 Math	72.66	STAR Math: 123.17
Increase the % of students who graduate in 4 years	69.30%	69.30%



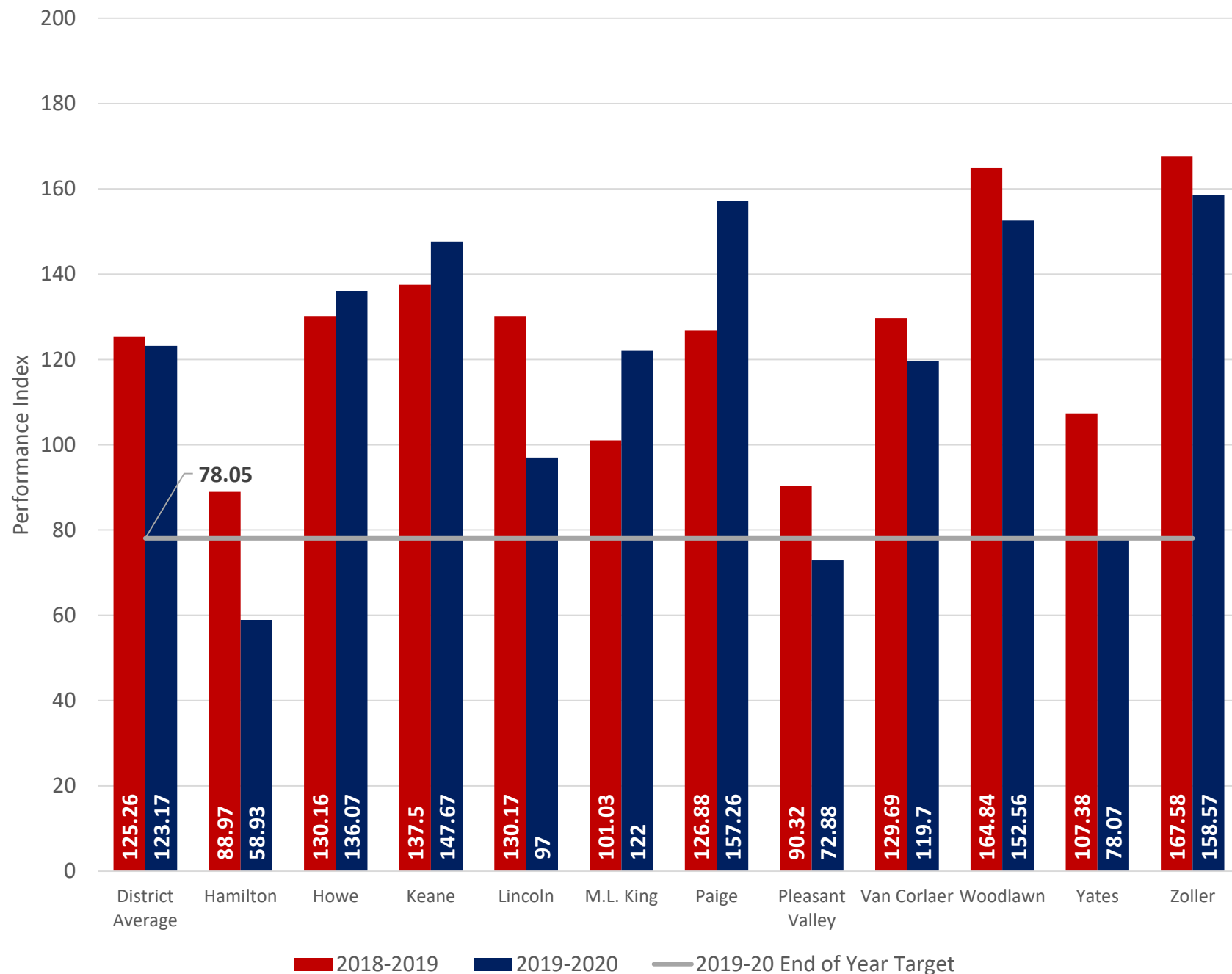
Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.



Metric: Grade 3 STAR Math Sept 2019



Metric: Grade 3 STAR Math, September 2019

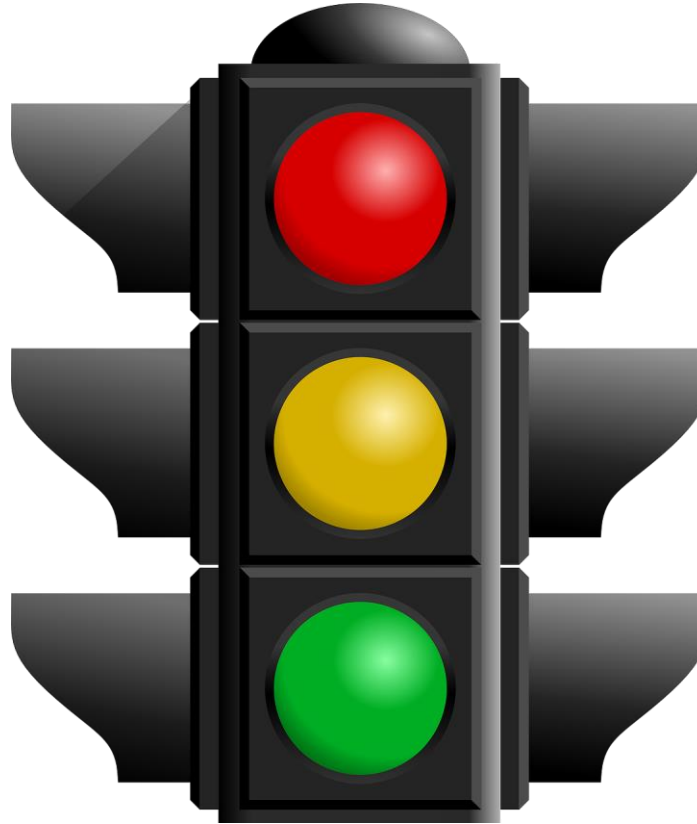




Increase the %
of students
that graduate
in 4 years



Increase the Performance Index (PI) for Grade 3 Math	72.00	STAR Math: 123.17
Increase the % of students who graduate in 4 years	69.30%	68.70%
Increase the % of students who graduate in 4 years	69.30%	68.70%

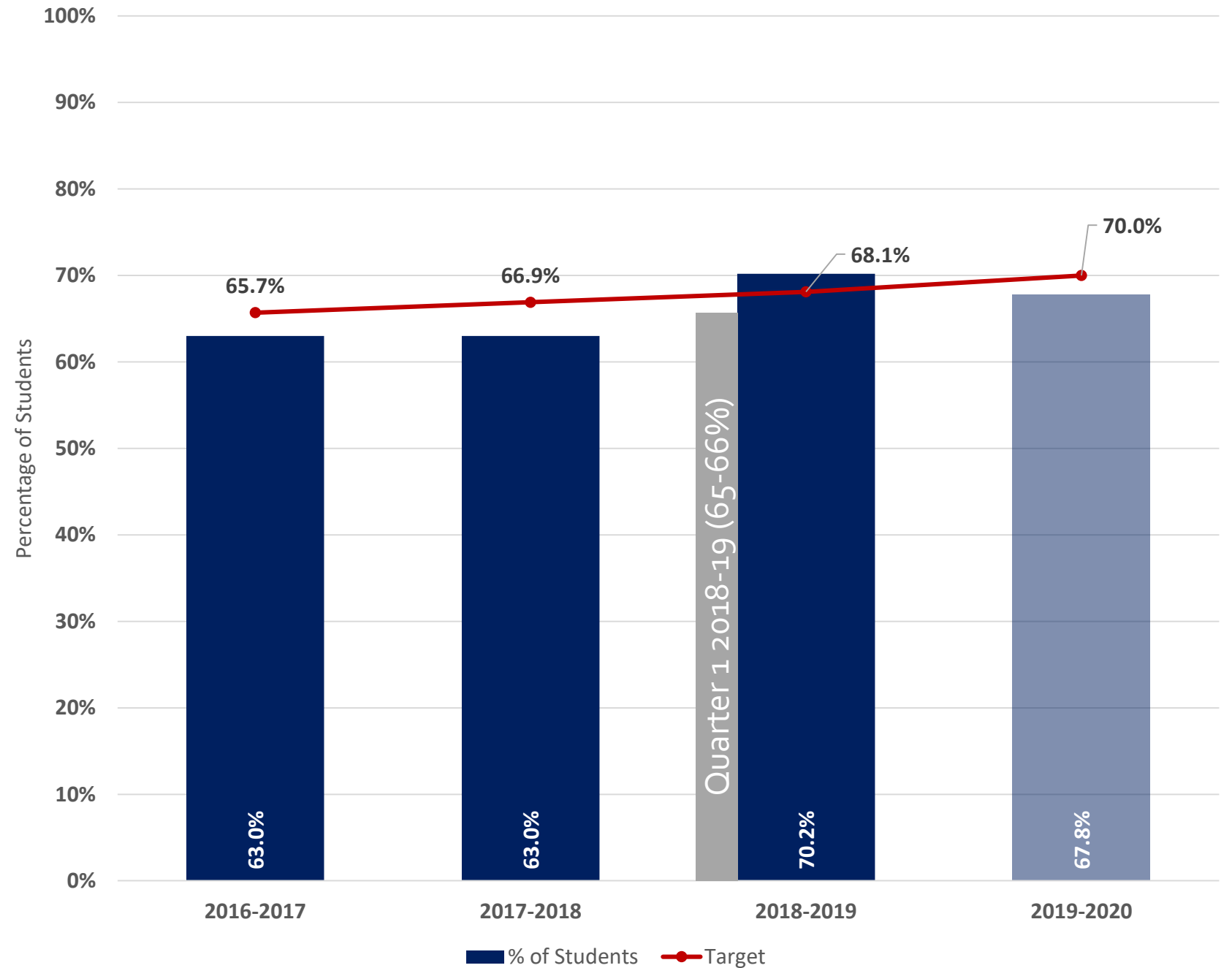


Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.

Increase the %
of students
that graduate
in 4-years



% of Students that Graduate in 4-years

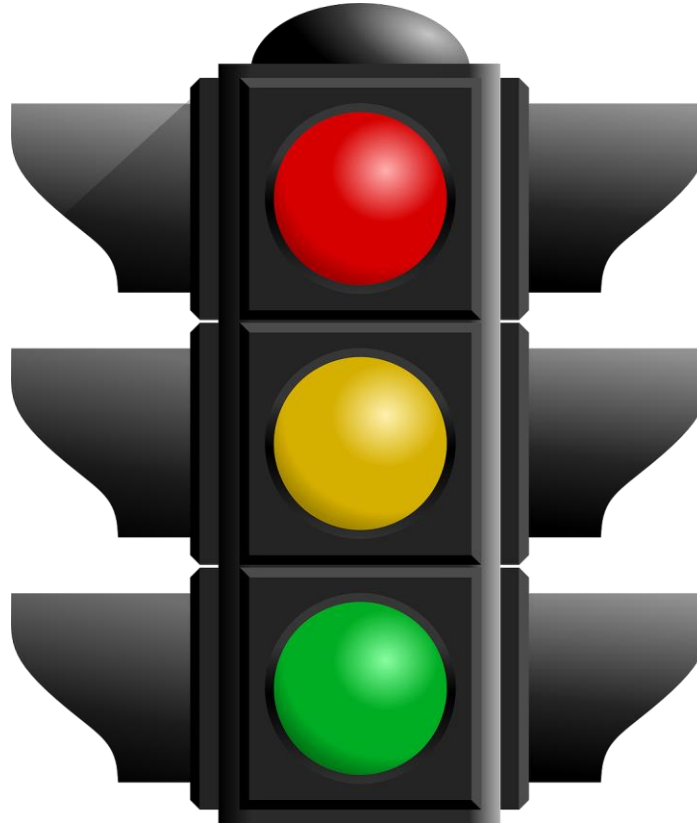




Increase
students on
the path to
college, career
& life success



Increase the % of students who graduate in 4 years	69.50%	68.70%
Increase students on the path to college, career, and life success (CCCR Index)	83.3	90.16
Decrease the % of students who are chronically absent (Grades 1-8)	22.80%	1.05% (21.70%)



Expected results for this measure are generally met, work is on track and expected to meet the established target set in the district scorecard.

The Measure:
College, Career, and Civic Readiness (CCCR) Index at the Secondary-Level (HS)

- Rate of preparedness of:
 - 1) students in the 4-year graduation-rate total cohort as of June 30th of the reporting year who demonstrated certain achievements in preparation for college, a career, and civic engagement;
 - 2) ELL students not in the cohort but who earned a Regents diploma with a Seal of biliteracy; and
 - 3) students who in the current year earned a High School Equivalency (HSE) diploma
 - The denominator includes:
 - students in the 4-year graduation-rate total cohort as of June 30th of the reporting year (Cohort Count); and
 - ELL students not in the cohort but who earned a Regents diploma with a Seal of Biliteracy (Annual Biliteracy)
 - The numerator includes:
 - Students multiplied by a weight (0.5 to 2.0), depending on the type of achievement earned (e.g. Regents Diploma with CDOS Credential is given a 1.5 Weight)
- The CCCR Index is calculated by dividing the numerator by the denominator and multiplying the result by 100
- The “End Goal” is 175, the Index that would indicate that on average all students are CCCR prepared.

Example Numerator:

CCCR Achievement	Weight
None	0
Regents with CDOS	1.5
Regents and HS Dual Enroll Credit	2
Regents and HS Dual Enroll Credit	2
None	0
Local Diploma Only	1
None	0
None	0
None	0
Regents with Advanced Designation	2
None	0
Regents and HS Dual Enroll Credit	2
None	0
None	0
Regents with CDOS	1.5
None	0
Regents and HS Dual Enroll Credit	2
Regents and HS Dual Enroll Credit	2
Regents With Smart Scholar	2
None	0

Denominator:
2018-19 Cohort Members = 742
2019-20 Cohort Members = 722

The Measure:
College, Career, and Civic Readiness (CCCR) Index at the Secondary-Level (HS)

Number of Cohort Members (a)	Annual (NON-COHORT) Regents w/Seal of Biliteracy (b)	Students Weighted at 2.0 (c)	Students Weighted at 1.5 (d)	Students Weighted at 1.0 (e)
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Students Weighted at 0.5 (f)	Students Weighted at 0.0 (g)	CCCR Index (h) = ((2.0(c) + 1.5(d)+1.0(e)+0.5(f)) / (a+b)) *100
---------------------------------	---------------------------------	--

Example Numerator:

CCCR Achievement	Weight
None	0
Regents with CDOS	1.5
Regents and HS Dual Enroll Credit	2
Regents and HS Dual Enroll Credit	2
None	0
Local Diploma Only	1
None	0
None	0
None	0
Regents with Advanced Designation	2
None	0
Regents and HS Dual Enroll Credit	2
None	0
None	0
Regents with CDOS	1.5
None	0
Regents and HS Dual Enroll Credit	2
Regents and HS Dual Enroll Credit	2
Regents With Smart Scholar	2
None	0

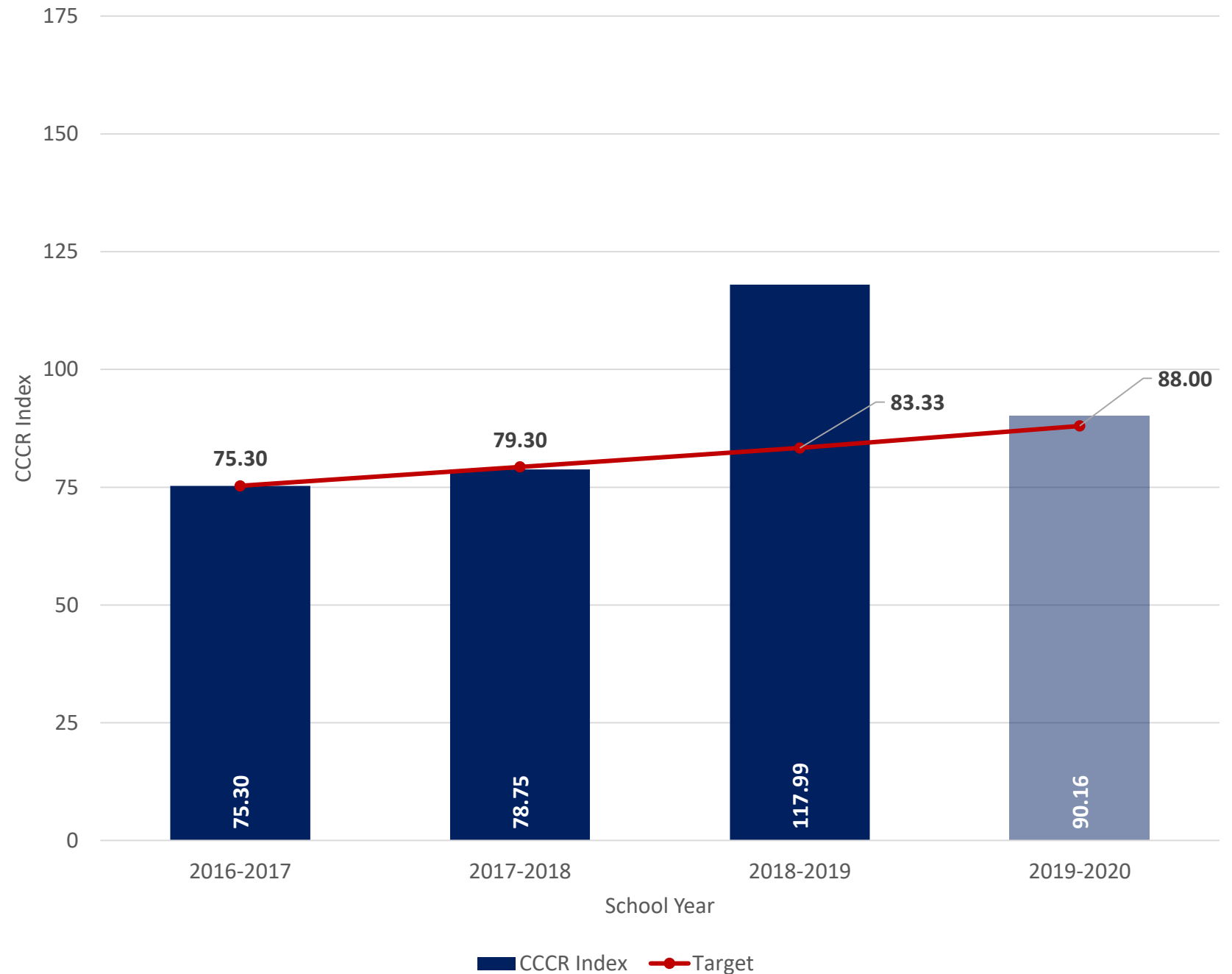
Denominator:
 2018-19 Cohort Members = 742
 2019-20 Cohort Members = 722



Increase
students on
the path to
college, career
& life success



Students on the Path to College, Career & Life Success

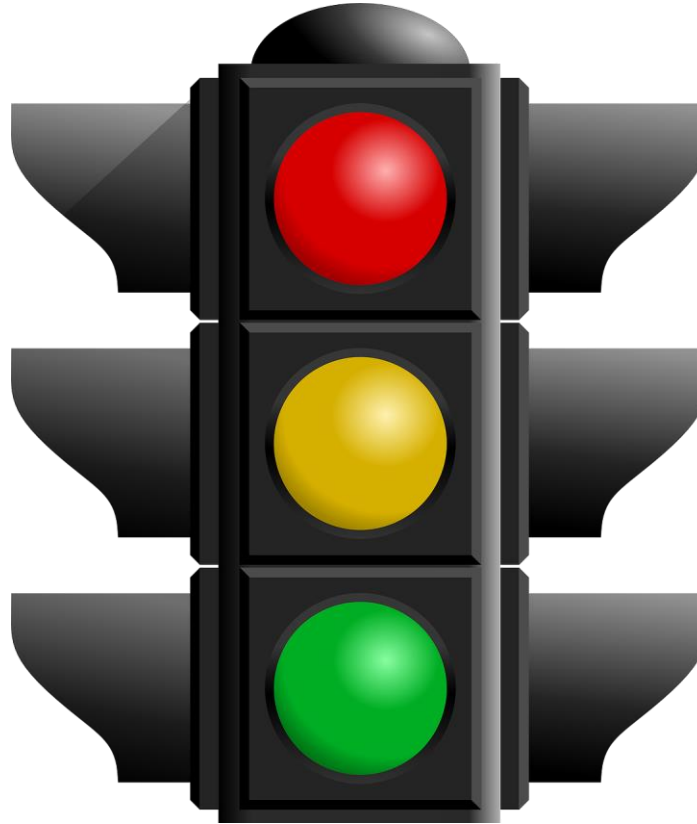




Decrease the
% of students
chronically
absent (Gr 1-8)



Increase students on the path to college, career, and life success (CCCR Index)	83.3	90.16
Decrease the % of students who are chronically absent (Grades 1-8)	22.80%	1.95% (21.70%)
Percentage of students who are on track to graduate (Grades 9-12)	84.90%	84.90%



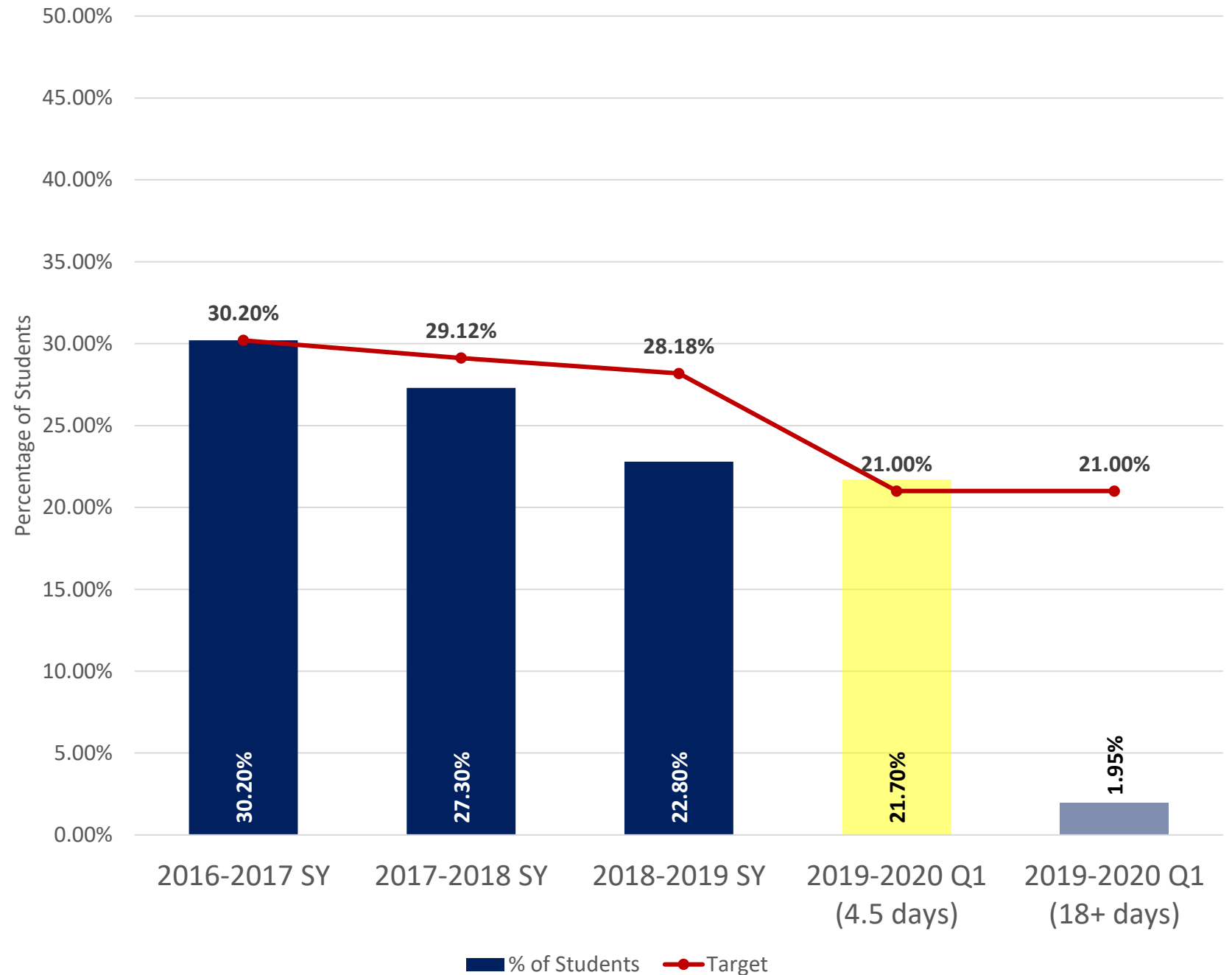
Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.



Decrease the
% of students
chronically
absent (Gr 1-8)



Chronically Absent ($\geq 10\%$) Students, Grades 1-8

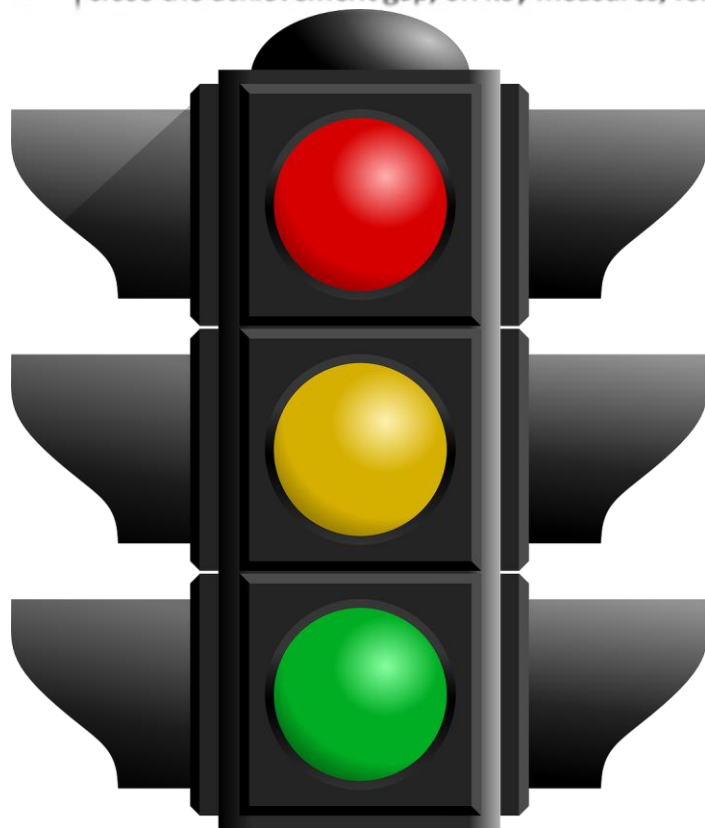




Decrease the % of students chronically absent (Gr 9-12)



Decrease the % of students who are chronically absent (Grades 1-8)	22.80%	1.95% (21.70%)
Decrease the % of students who are chronically absent (Grades 9-12)	34.30%	21.82% (53.9%)
Close the achievement gap, on key measures, for students in identified	n/a	



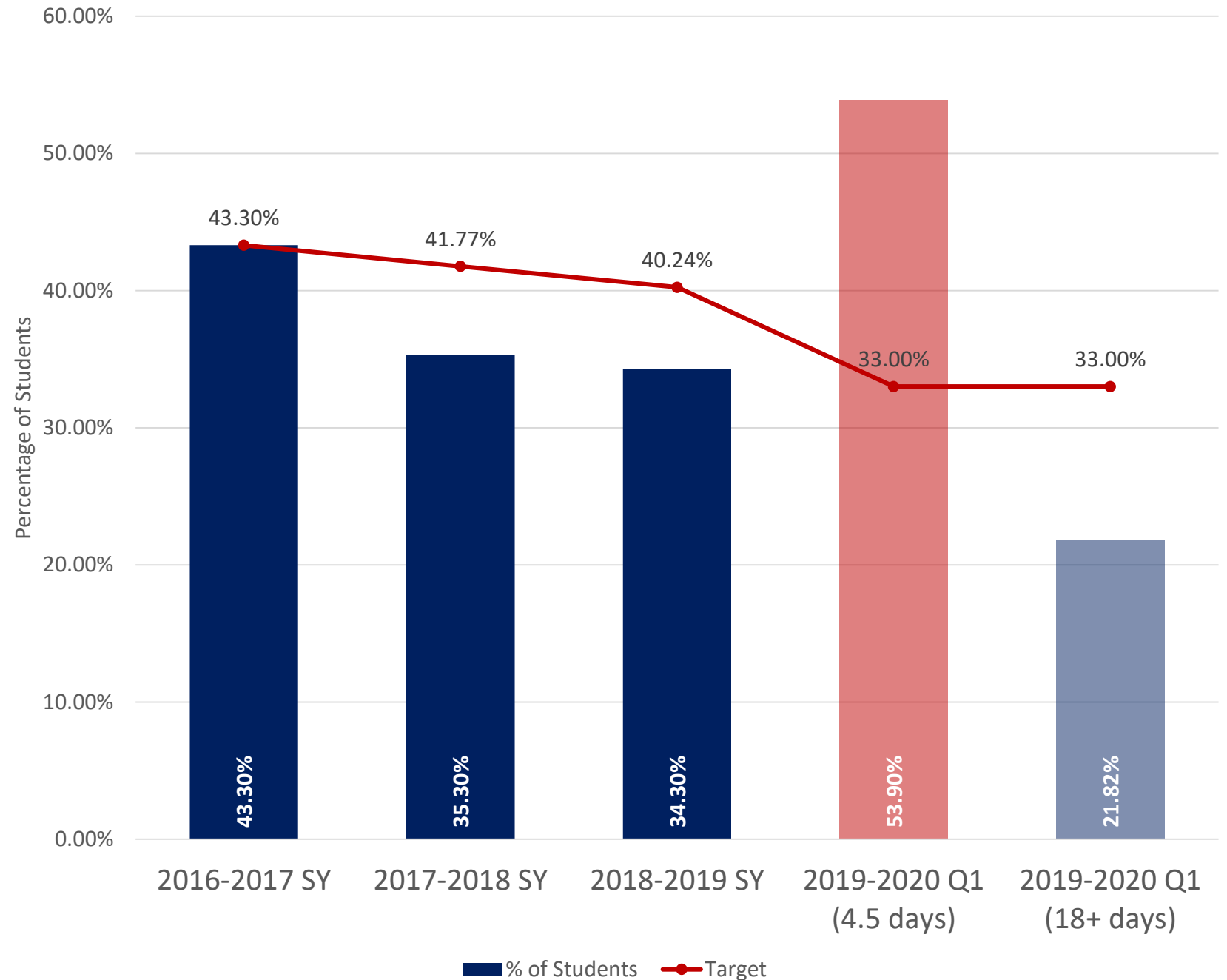
Major barriers to implementation and/or outcomes have been encountered; initiative is at-risk for not being achieved; major strategy adjustment required.



Decrease the
% of students
chronically
absent (Gr 9-12)



Chronically Absent ($\geq 10\%$) Students, Grades 9-12





Student & Graduate Success

Dr. José Salgado
Ms. Diane Wilkinson



DISTRICT - GOALS: Student & Graduate Success Pillar



<ul style="list-style-type: none"> We serve so that all students, regardless of race, economics and disability, graduate ready to achieve their college, career, and life aspirations through equitable access to programs, resources, and high-quality instruction We nurture the whole child and listen to student voices so that students and graduates have a sense of pride and belonging Students and graduates demonstrate kindness, cultural competence, and respect for diversity and each other 							
	Progress Monitoring				Evidence of Success		
Measures 2019-2020	Base Metric 18-19	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase the Performance Index (PI) for Grade 3 English Language Arts (ELA)	85.96	STAR Reading: 110.06 ELA Interims: 53.53			Target: 91 Actual:	Target: 96 Actual:	Target: 101 Actual:
Increase the Performance Index (PI) for Grade 3 Math	72.66	STAR Math: 123.17			Target: 78.05 Actual:	Target: 83.45 Actual:	Target: 88.84 Actual:
Increase the % of students who graduate in 4 years	69.30%	68.70%			Target: 70 Actual:	Target: 71 Actual:	Target: 72 Actual:
Increase students on the path to college, career, and life success (CCCR Index)	83.3	90.16			Target: 88 Actual:	Target: 92 Actual:	Target: 96 Actual:
Decrease the % of students who are chronically absent (Grades 1-8)	22.80%	1.95% (21.70%)			Target: 21% Actual:	Target: 20% Actual:	Target: 19% Actual:
Decrease the % of students who are chronically absent (Grades 9-12)	34.30%	21.82% (53.9%)			Target: 33% Actual:	Target: 32% Actual:	Target: 31% Actual:
Close the achievement gap, on key measures, for students in identified subgroups	n/a				Measure & baseline established	Target TBD	Target TBD

Strategies <ul style="list-style-type: none"> Implement Trauma-Sensitive Schools that include universal and specific approaches to ensure that students feel safe physically, socially, and emotionally so that they can attend to learning Execute continuous improvement and improvement science Challenge current beliefs, practices, policies to improve students' sense of belonging Deliver a culturally responsive curriculum Expand pathways and supports towards high school graduation, including experiential learning that connects students and their community Research and implement evidence-based strategies to ensure equitable access to advanced learning and other opportunities Deploy coaches and coaching strategies to improve instruction Define our non-negotiables and areas of flexibility across curriculum and instructional practice



Student & Graduate Success

Dr. José Salgado
Ms. Diane Wilkinson





Student & Graduate Success

Dr. José Salgado
Ms. Diane Wilkinson



Purpose



Stakeholder
Groups



Monitoring &
Accelerating



Accomplishments
& Next Steps

DISTRICT - GOALS: Passionate People Pillar

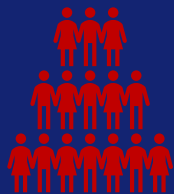


- We engage and retain passionate, dedicated people who continuously learn and improve as guardians of equity and advocates for our students' success.
- Our team represents the diversity of our community.
- We deliver and receive excellent customer service.

	Progress Monitoring				Evidence of Success		
Measures 2019-2020	Base Metric 18-19	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase % of new faculty from underrepresented demographic groups	18%	18.60%			Target: 24% Actual:	Target: 25% Actual:	Target: 26% Actual:
Decrease % chronically absent faculty	9.88%	1.69% (10.62%)			Target: 8% Actual:	Target: 7% Actual:	Target: 6% Actual:
Decrease % Operations & Maintenance employees absent 12+ days	52%	15.15% (78.78%)			Target: 47% Actual:	Target: 42% Actual:	Target: 38% Actual:
Increase employee satisfaction with in-district professional development sessions	n/a				Measure & baseline established	Target TBD	Target TBD
Increase overall mean on employee engagement and satisfaction survey	n/a				Measure & baseline established	Target TBD	Target TBD

Strategies

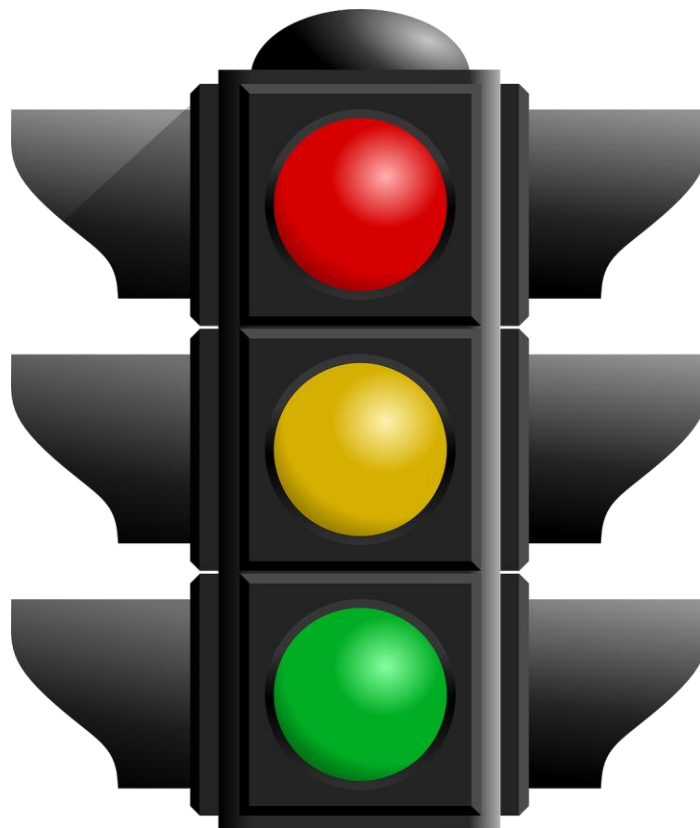
- Develop and execute recruitment procedures that attract diverse candidates
- Develop and execute effective induction/ onboarding processes for new employees and for existing employee transitions to new buildings, levels, and promotions
- Engage employees' agency in collaboration to fulfill our district vision and goals
- Implement Thought Exchange to solicit feedback
- Offer and encourage professional development that leads to micro- credentials in areas aligned to our strategies for achieving student success



Increase the %
of new faculty
from under-
represented
demographic
groups

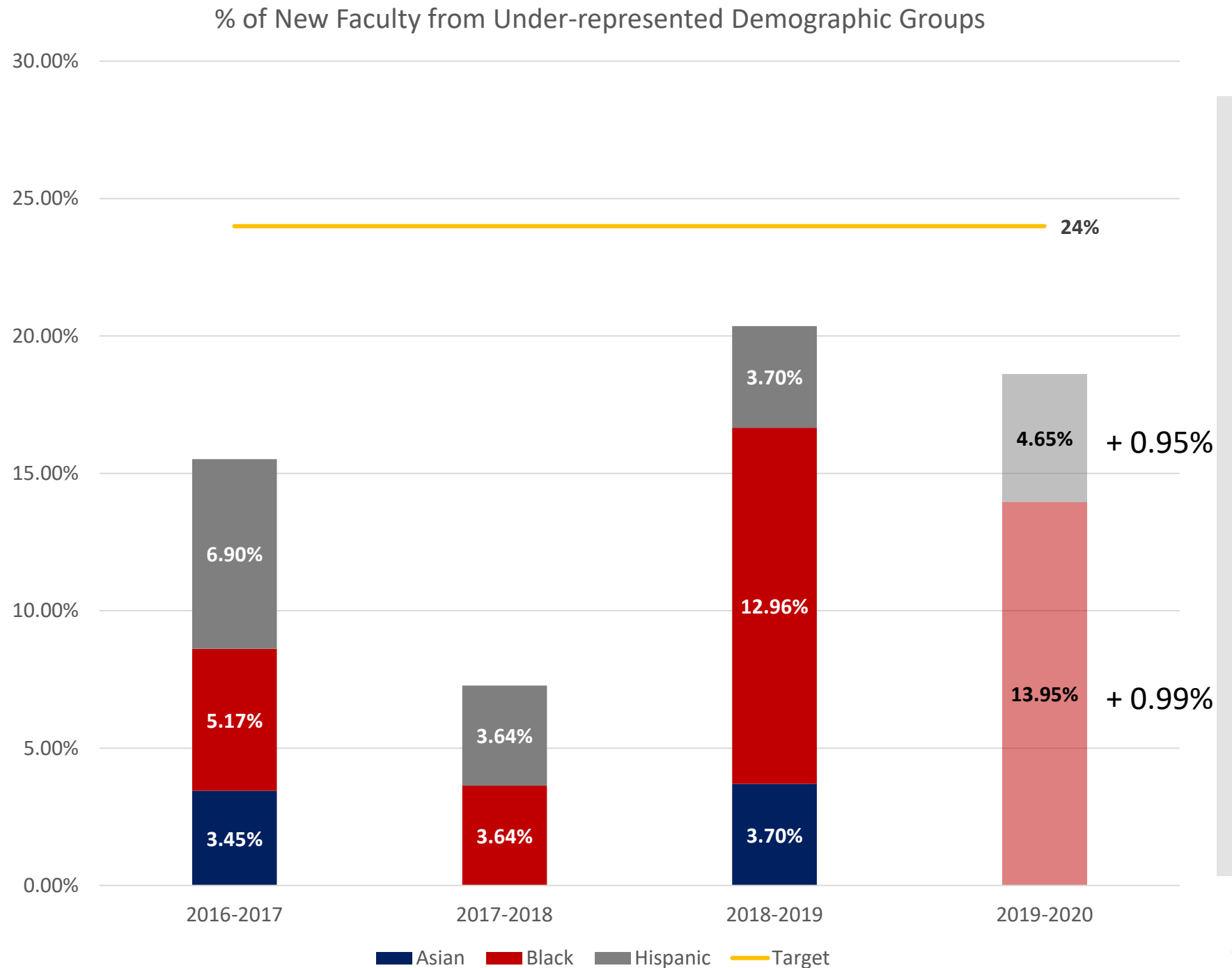


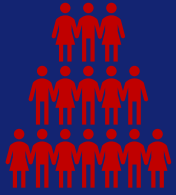
Measures 2019-2020	2019	Q2 2020
Increase % of new faculty from underrepresented demographic groups	18%	18.60%
Decrease % of non-faculty staff from underrepresented demographic groups	0.00%	1.00% (0.00%)



Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.

Increase the %
of new faculty
from under-
represented
demographic
groups

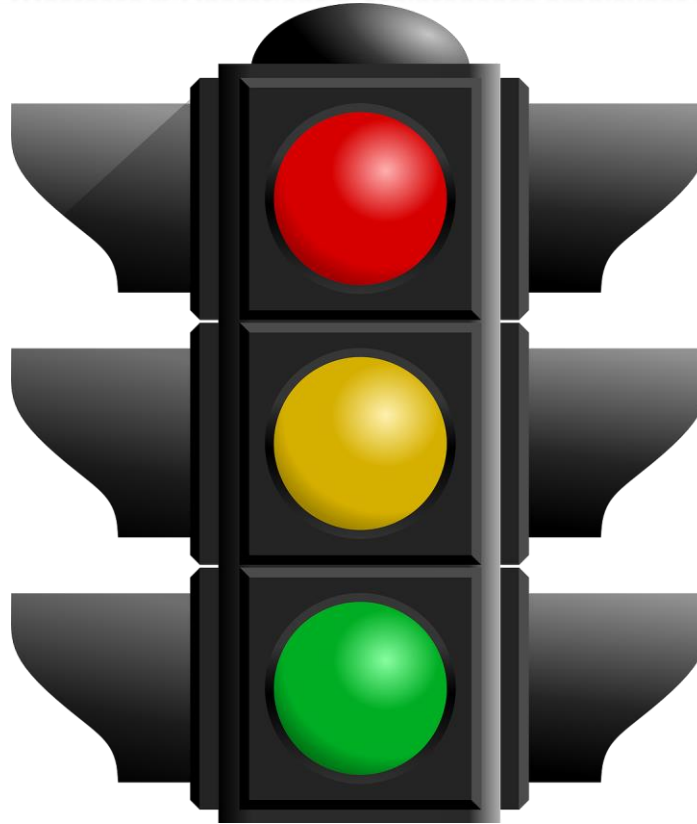




Decrease Percent of Chronically Absent Faculty



Increase % of new faculty from underrepresented demographic groups	18%	18.00%
Decrease % chronically absent faculty	9.88%	1.69% (10.62%)
Decrease % of faculty with a suspension or expulsion in the last 5 years	5.00%	4.50% (9.00%)

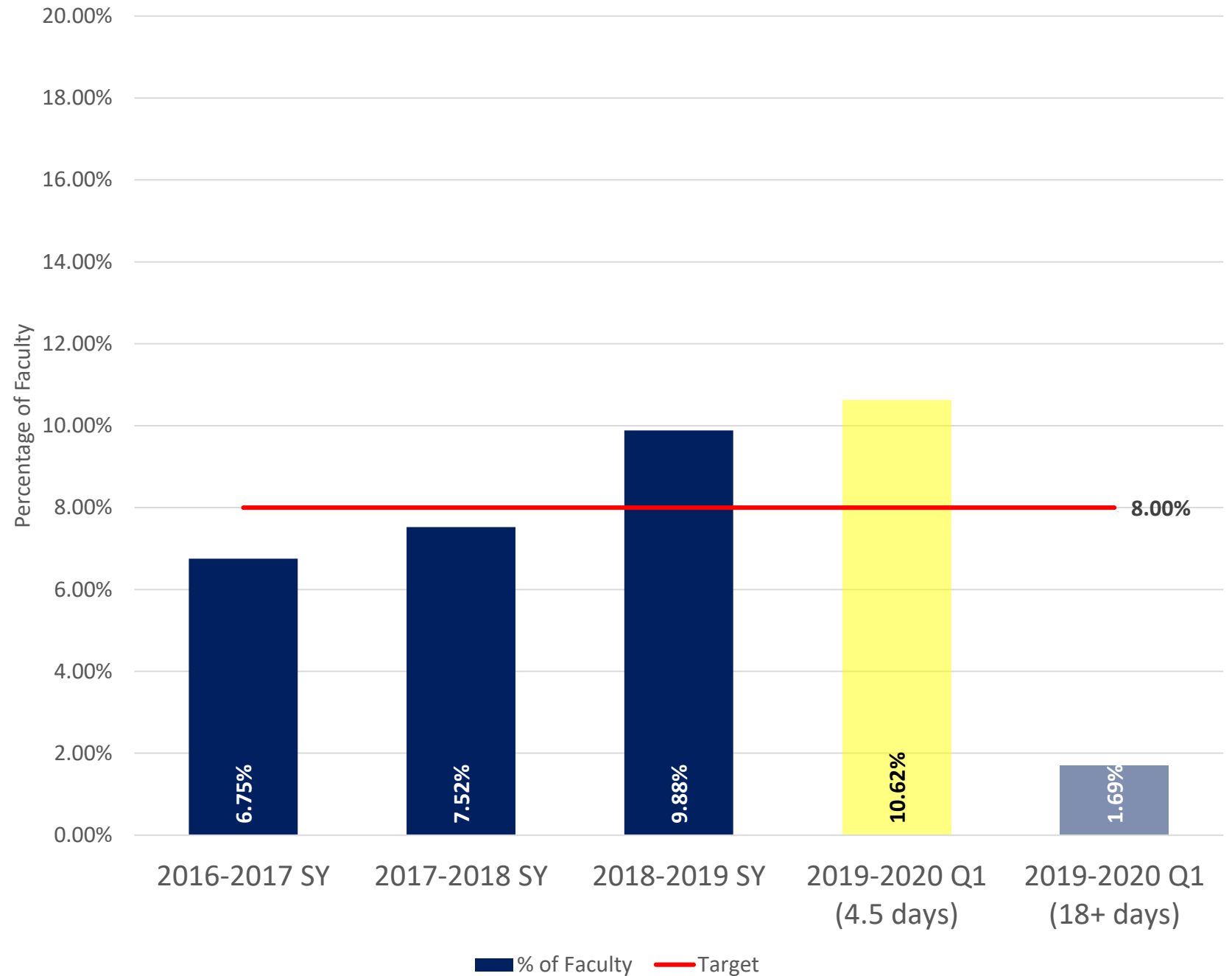


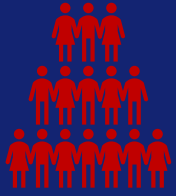
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Decrease Percent of Chronically Absent Faculty



Percentage of Chronically Absent (>10%) Faculty

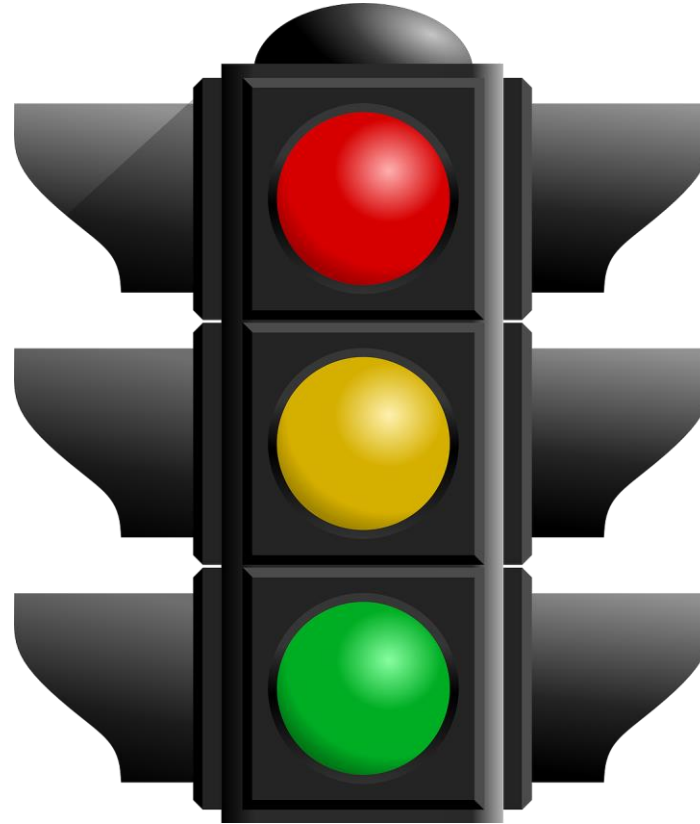




Decrease Percent of O&M Staff Absent 12+ Days



Decrease % chronically absent faculty	9.88%	1.85% (10.62%)
Decrease % Operations & Maintenance employees absent 12+ days	52%	15.15% (78.78%)
Increase employee satisfaction with in-district professional development		

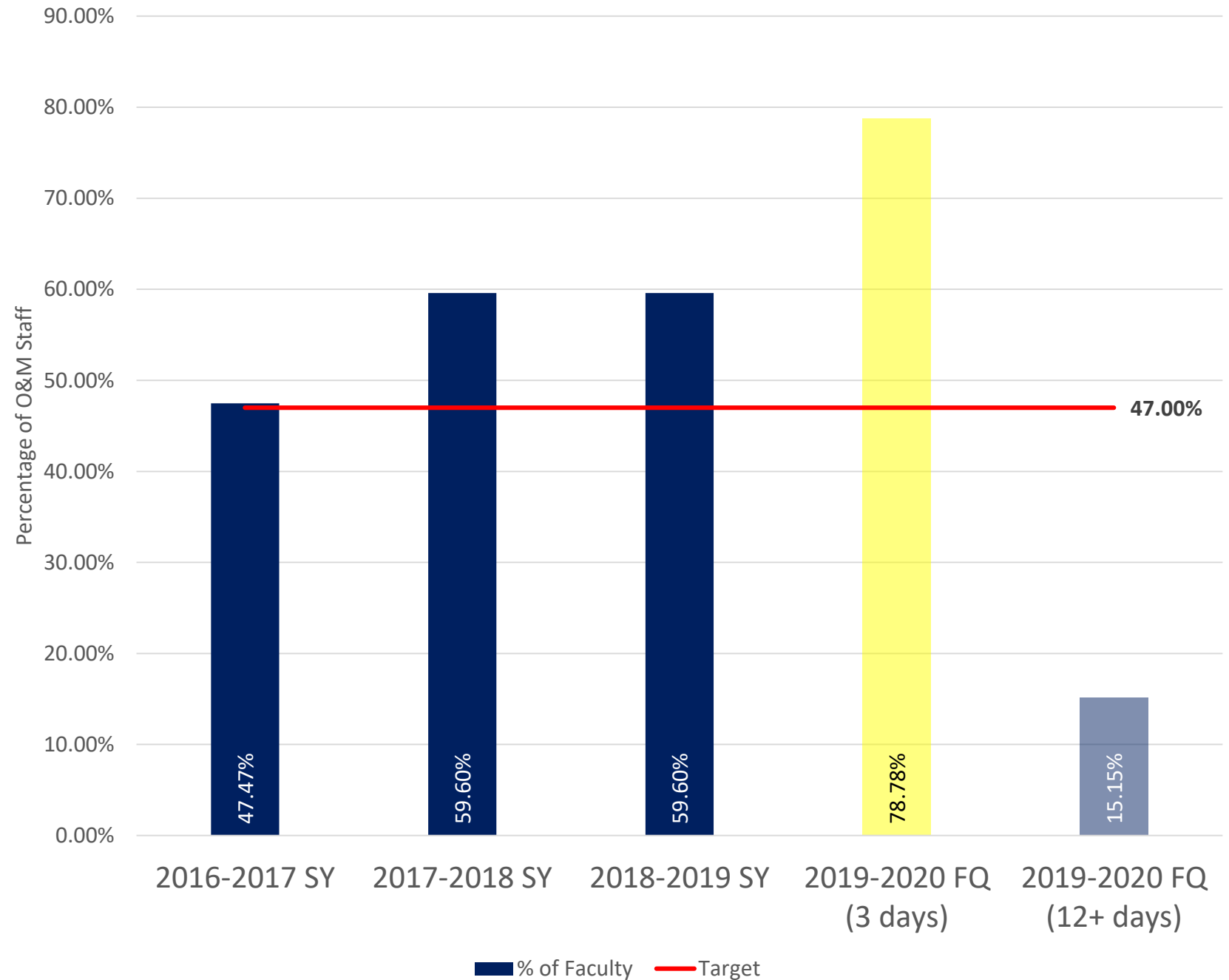


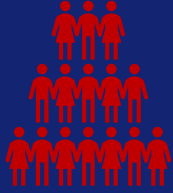
Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.

Decrease Percent of O&M Staff Absent 12+ Days



Percentage of O&M Staff Absent 12+ Days





Passionate People

Ms. Christina Mahoney
 Dr. Patrick Jean-Pierre

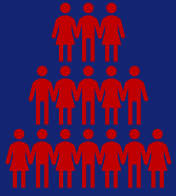


DISTRICT - GOALS: Passionate People Pillar



• We engage and retain passionate, dedicated people who continuously learn and improve as guardians of equity and advocates for our students' success. • Our team represents the diversity of our community. • We deliver and receive excellent customer service.							
	Progress Monitoring				Evidence of Success		
Measures 2019-2020	Base Metric 18-19	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase % of new faculty from underrepresented demographic groups	18%	18.60%			Target: 24% Actual:	Target: 25% Actual:	Target: 26% Actual:
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Increase employee satisfaction with in-district professional development sessions	n/a				Measure & baseline established	Target TBD	Target TBD
Increase overall mean on employee engagement and satisfaction survey	n/a				Measure & baseline established	Target TBD	Target TBD

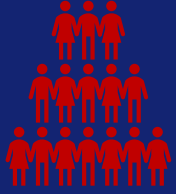
Strategies <ul style="list-style-type: none"> Develop and execute recruitment procedures that attract diverse candidates Develop and execute effective induction/ onboarding processes for new employees and for existing employee transitions to new buildings, levels, and promotions Engage employees' agency in collaboration to fulfill our district vision and goals Implement Thought Exchange to solicit feedback Offer and encourage professional development that leads to micro- credentials in areas aligned to our strategies for achieving student success
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Passionate People

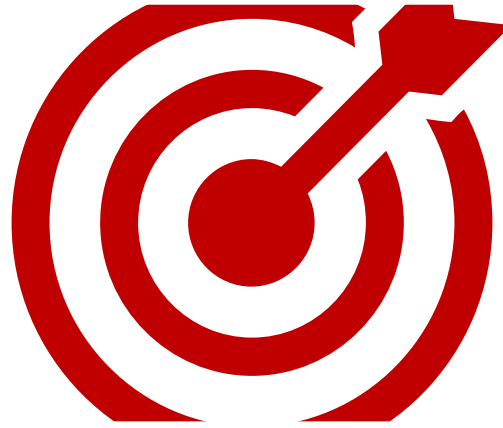
Ms. Christina Mahoney
Dr. Patrick Jean-Pierre





Passionate People

Ms. Christina Mahoney
Dr. Patrick Jean-Pierre



Purpose



Stakeholder
Groups



Monitoring &
Accelerating



Accomplishments
& Next Steps

DISTRICT - GOALS: Partnerships with Families & Community Pillar



- We highly value our families and the community; we welcome and invite their collaboration and partnership.
- Communication is inclusive, accessible, goes two ways, and is always based on high expectations within a supportive environment.

	Progress Monitoring				Evidence of Success		
Measures 2019-2020	Base Metric 18-19	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Increase # of parents engaging with online student management system (Infinite Campus Parent Portal)	2556	2,057 Active Accounts			Target: 3250 Actual:	Target: 3500 Actual:	Target: 3750 Actual:
Increase % of city resident students attending Schenectady City School District	86.30%	86.13%			Target: 86.9% Actual:	Target: 87.2% Actual:	Target: 87.6% Actual:
Increase % parents participating in parent survey	26.64%				Target: 30% Actual:	Target: 32.5% Actual:	Target: 35% Actual:
Increase % of parents participating in parent survey from underrepresented demographic groups	n/a				Measure & baseline established	Target TBD	Target TBD

Strategies

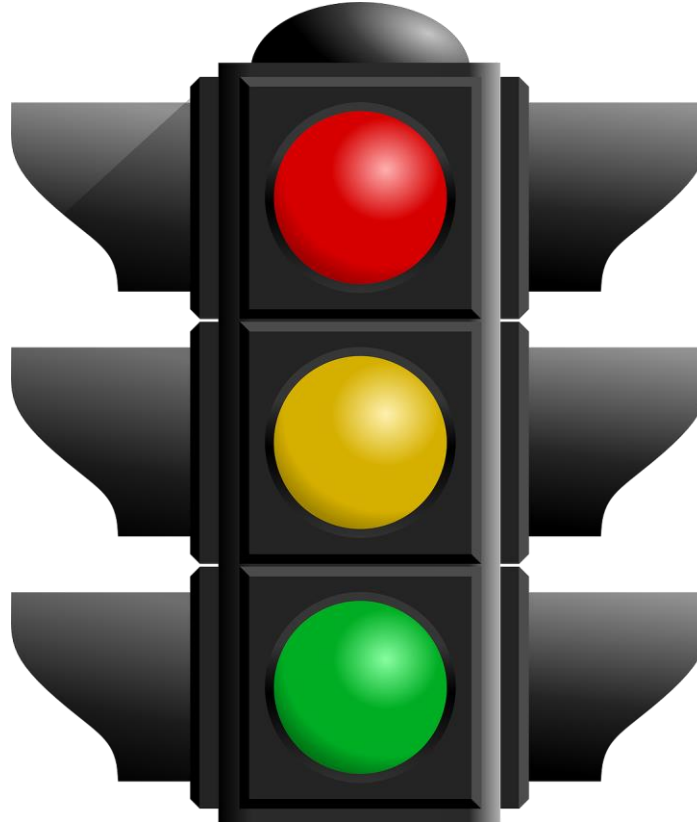
- Engage to understand the most meaningful methods for 2-way communication with families
- Define, create, and implement a clear purpose and guidelines for strategic partnerships
- Integrate multiple modes and languages in our outreach and request for survey feedback
- Apply the expertise of our Parent Liaisons and other internal resources to define best practices for parent engagement
- Design and execute a systemic approach to welcoming new students and families



Increase # of Parents Engaging with IC Portal



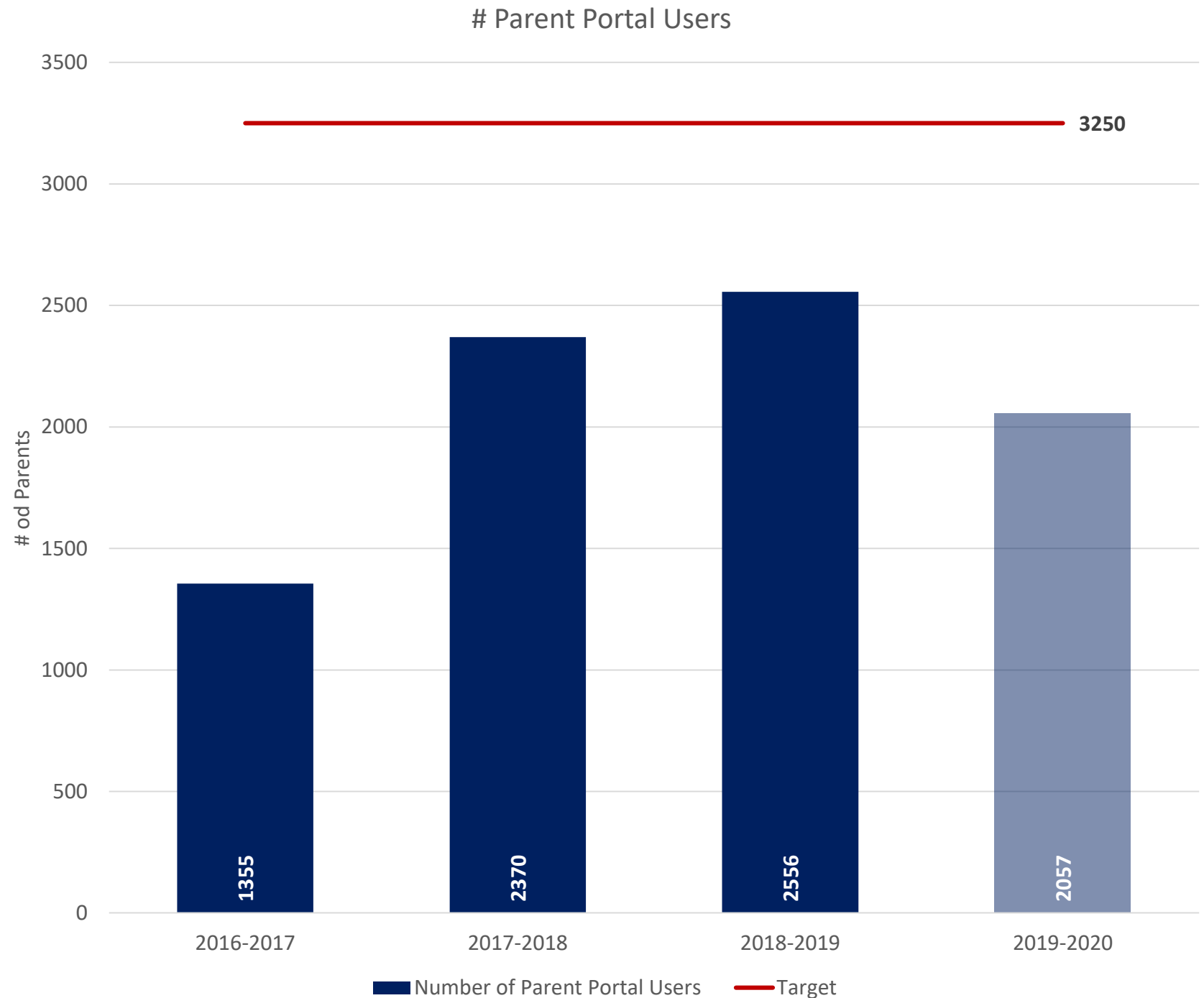
Measures 2019-2020	18-19	Q1 Metric	C
Increase # of parents engaging with online student management system (Infinite Campus Parent Portal)	2556	2,057 Active Accounts	
Increase % of city resident students attending Schenectady City School District	86.30%	86.13%	



Major barriers to implementation and/or outcomes have been encountered; initiative is at-risk for not being achieved; major strategy adjustment required.



Increase # of Parents Engaging with IC Portal

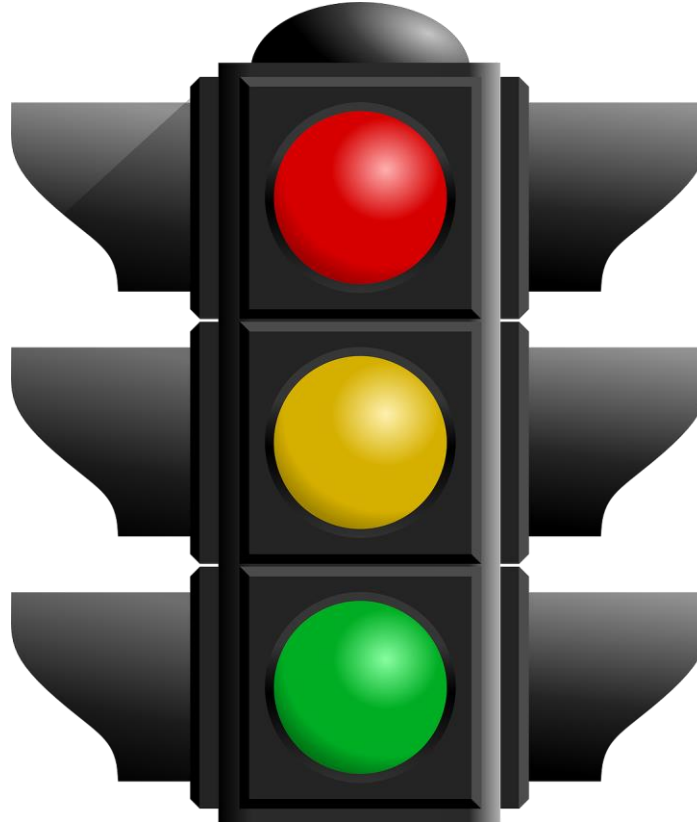




Increase % of City Residents attending SCSD



(Infinite Campus Parent Portal)	2020	Accounts
Increase % of city resident students attending Schenectady City School District	86.30%	86.13%

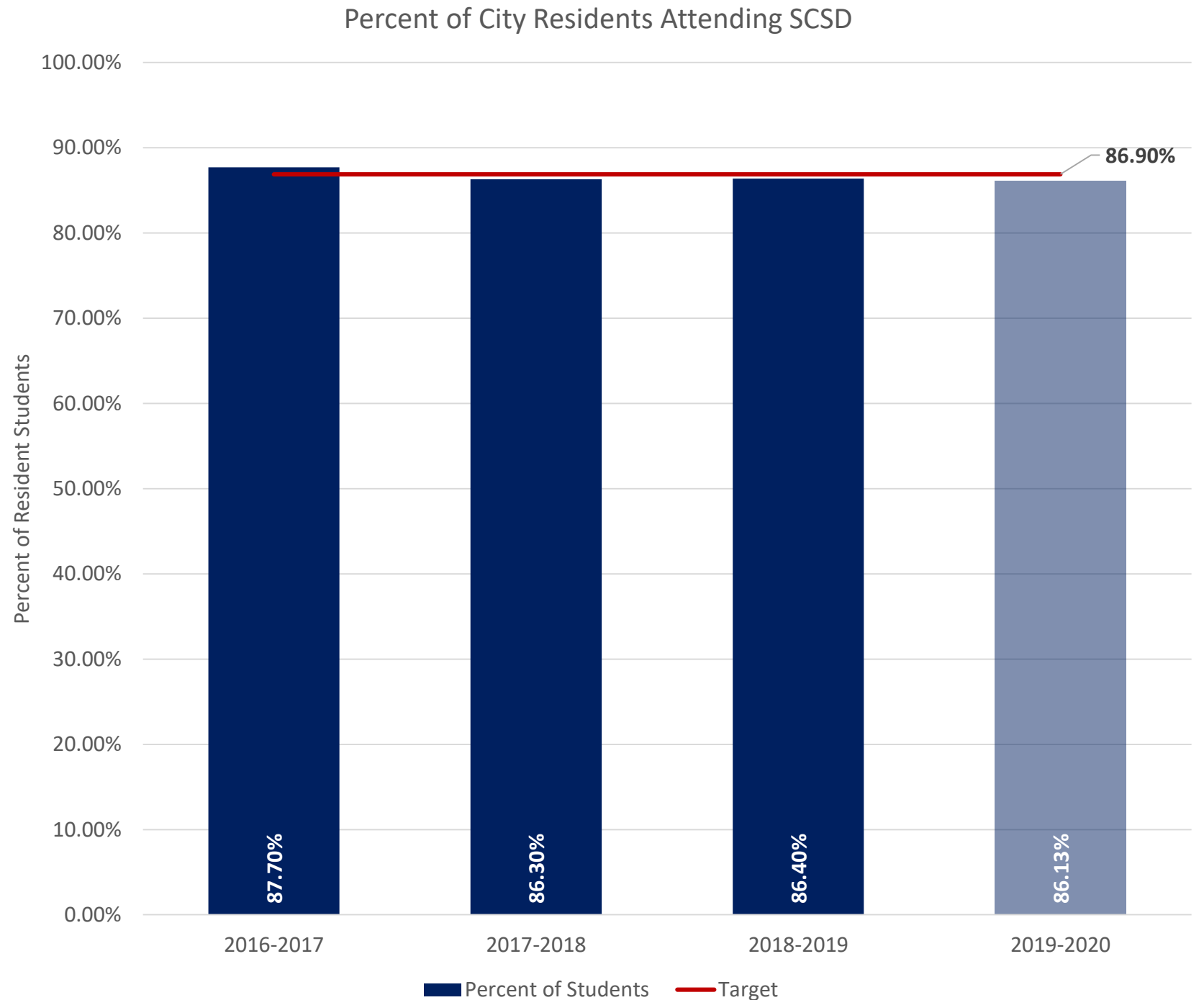


Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.



Increase % of City Residents attending SCSD







Partnerships with Families & Community

Ms. Andrea Tote-Freeman
Ms. Karen Corona



DISTRICT - GOALS: Partnerships with Families & Community Pillar



<ul style="list-style-type: none"> We highly value our families and the community; we welcome and invite their collaboration and partnership. Communication is inclusive, accessible, goes two ways, and is always based on high expectations within a supportive environment. 							
	Progress Monitoring				Evidence of Success		
Measures 2019-2020	Base Metric 18-19	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
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Increase % of city resident students attending Schenectady City School District	86.30%	86.13%			Target: 86.9% Actual:	Target: 87.2% Actual:	Target: 87.6% Actual:
Increase % parents participating in parent survey	26.64%				Target: 30% Actual:	Target: 32.5% Actual:	Target: 35% Actual:
Increase % of parents participating in parent survey from underrepresented demographic groups	n/a				Measure & baseline established	Target TBD	Target TBD

Strategies

- Engage to understand the most meaningful methods for 2-way communication with families
- Define, create, and implement a clear purpose and guidelines for strategic partnerships
- Integrate multiple modes and languages in our outreach and request for survey feedback
- Apply the expertise of our Parent Liaisons and other internal resources to define best practices for parent engagement
- Design and execute a systemic approach to welcoming new students and families



Partnerships with Families & Community

Ms. Andrea Tote-Freeman
Ms. Karen Corona





Partnerships with Families & Community

Ms. Andrea Tote-Freeman
Ms. Karen Corona



Purpose



Stakeholder
Groups



Monitoring &
Accelerating



Accomplishments
& Next Steps

DISTRICT - GOALS: Efficient Systems & Equitable Resources Pillar



<ul style="list-style-type: none"> We engage stakeholders to develop and improve inclusive systems and procedures to be clear and efficient. People know who to go for, for what, and receive a timely and fair response. We allocate resources to promote equitable access and outcomes for all. 							
	Progress Monitoring				Evidence of Success		
Measures 2019-2020	Base Metric 18-19	Q1 Metric	Q2 Metric	Q3 Metric	End of Year Target (2019-2020)	End of Year Target (2020-2021)	End of Year Target (2021-2022)
Create a measure of funding equity that increases resources to buildings with higher need indices	n/a				Measure & baseline established	Target: TBD Actual:	Target: TBD Actual:
Annually, identify at least 3 system-wide processes that are not simple and efficient; modify; and execute on improved process		Overall			Target: 3 Actual:	Target: 3 Actual:	Target: 3 Actual:
<ul style="list-style-type: none"> Process for the Creation of Computerized System User Accounts 		Some barriers to implementation exist					
<ul style="list-style-type: none"> Progress Monitoring and Response to Intervention 		Some barriers to implementation exist					
<ul style="list-style-type: none"> Requisitions & Purchase Orders 		Some barriers to implementation exist					

Strategies <ul style="list-style-type: none"> Train all users to fully deploy and respond to Let's Talk All departments develop and implement improvement action plans based on survey feedback and other data sources Define and implement the most effective methods of communication for stakeholders, and validate and hold each other accountable for using the best methods Design and execute a process to improve the efficiency and effectiveness of our scheduling and service delivery Deploy a weighted student funding formula to ensure equitable resources to all schools
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Efficient Systems & Equitable Resources

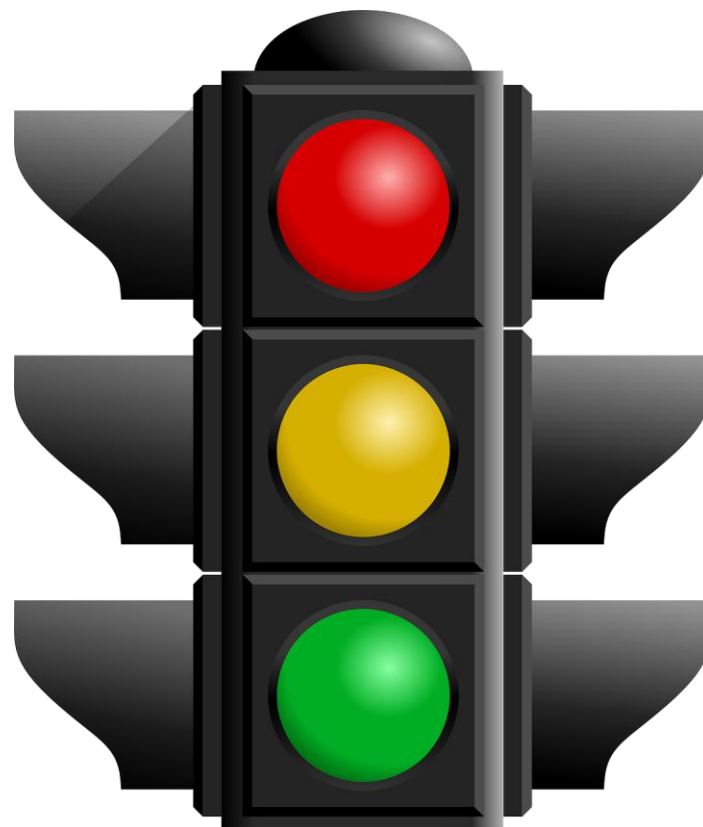
Ms. Kimberly Lewis
Dr. Aaron Bochniak



Annually, identify at least 3 system-wide processes that are not simple and efficient; modify; and execute on improved process

Overall

Some barriers to



Some barriers to implementation and/or outcomes have been identified; with adaptation/corrective actions the district will be able to achieve desired results.



Efficient Systems & Equitable Resources

Ms. Kimberly Lewis
Dr. Aaron Bochniak





Efficient Systems & Equitable Resources

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Dr. Aaron Bochniak



Purpose



Stakeholder
Groups



Monitoring &
Accelerating



Accomplishments
& Next Steps



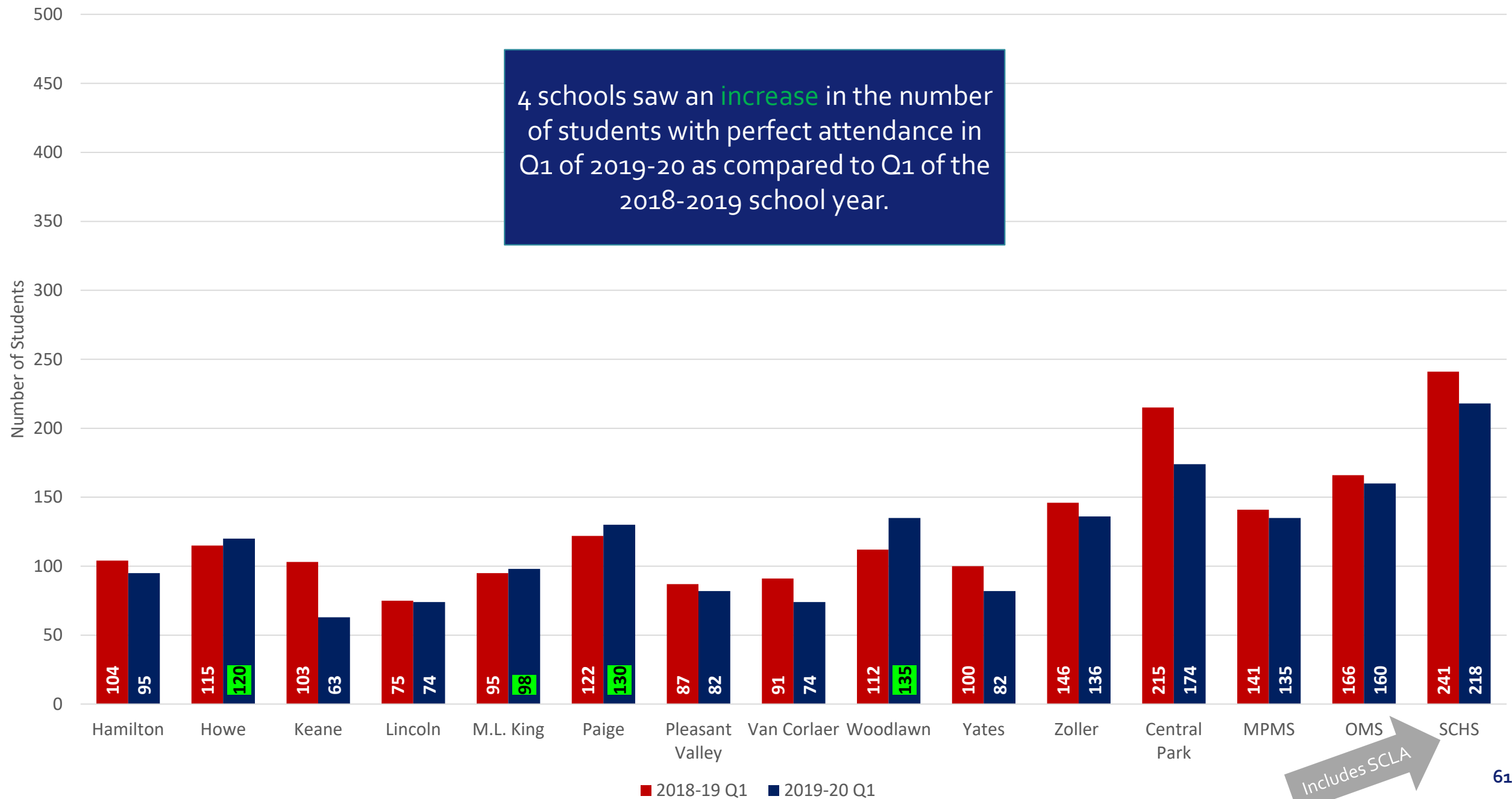
Attendance, Behavior & Course Passing

Quarter 1, 2019-2020

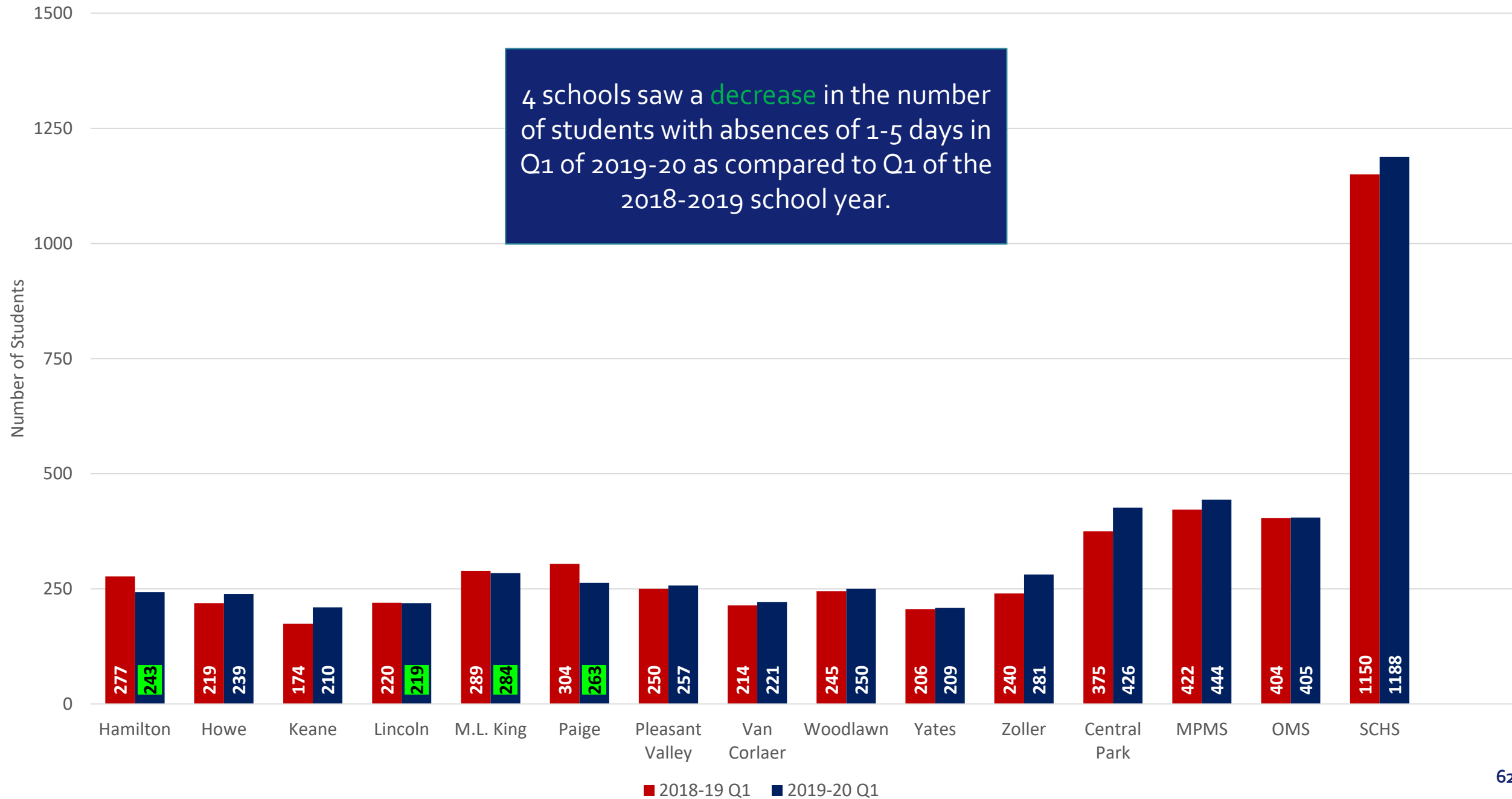
Attendance



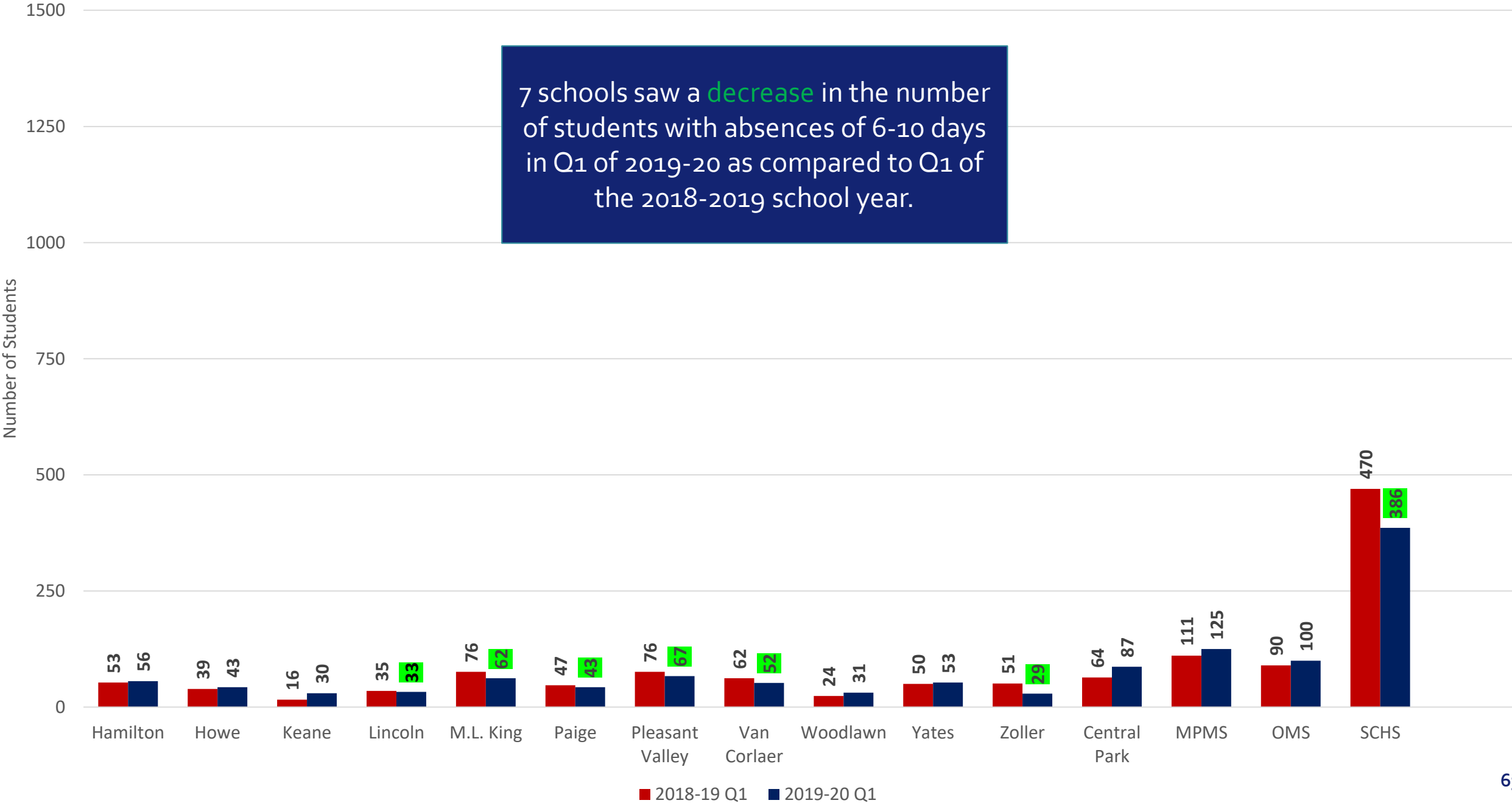
Perfect Attendance - Quarter 1



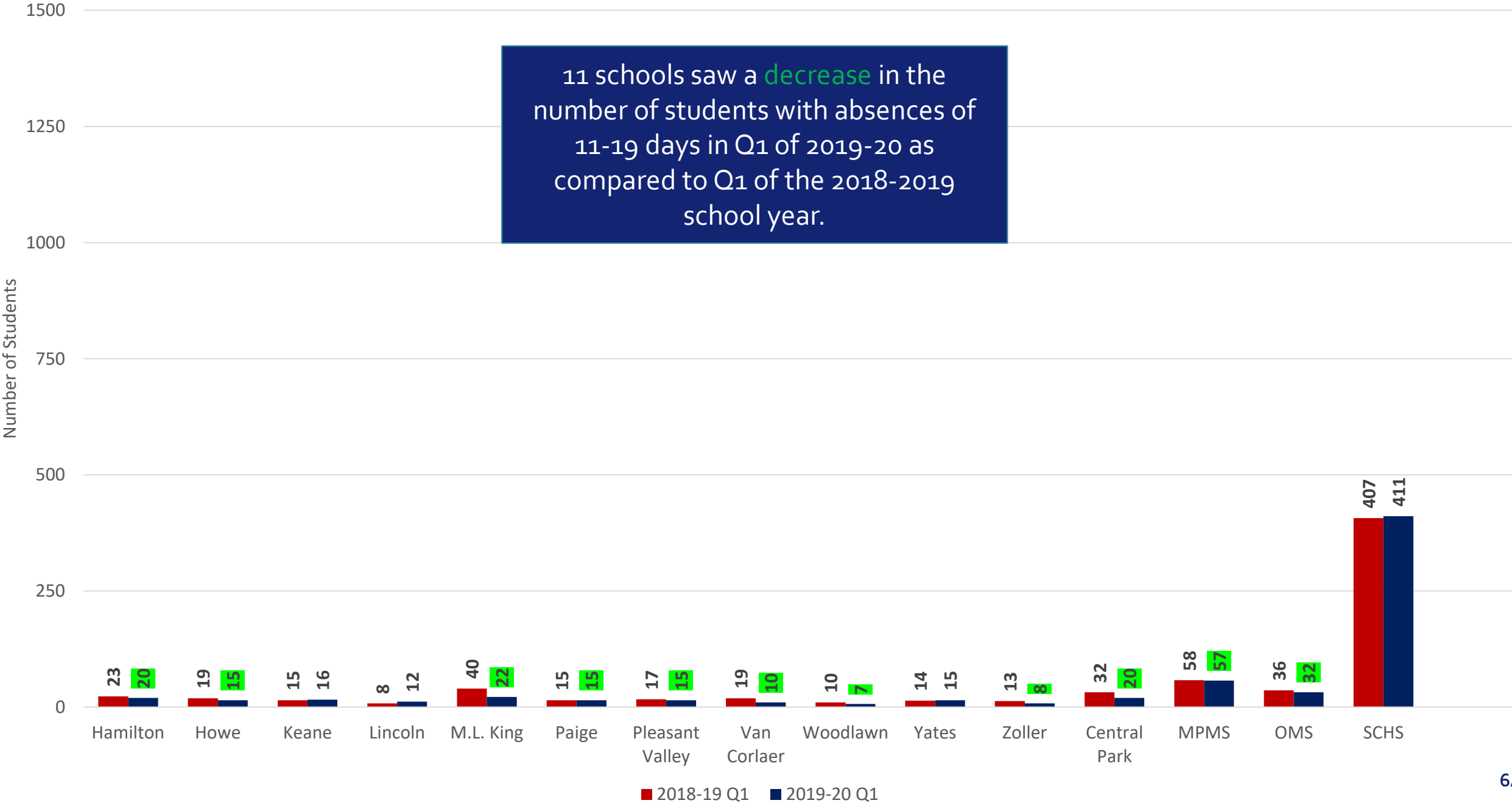
Quarter 1 Student Absences, 1-5 Days



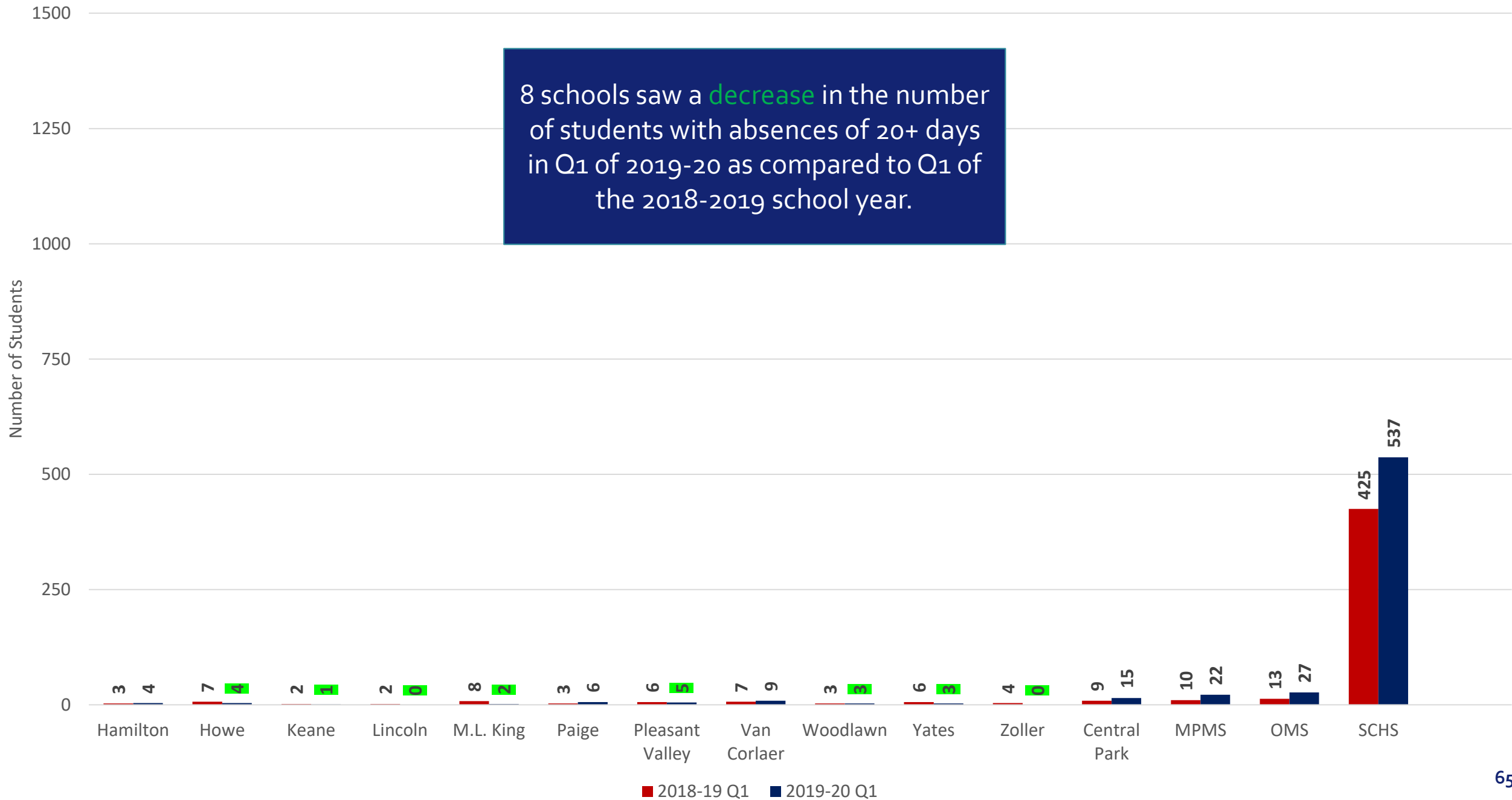
Quarter 1 Student Absences, 6-10 Days



Quarter 1 Student Absences, 11-19 Days



Quarter 1 Student Absences, 20+ Days



Relative Risk: Chronic Absenteeism



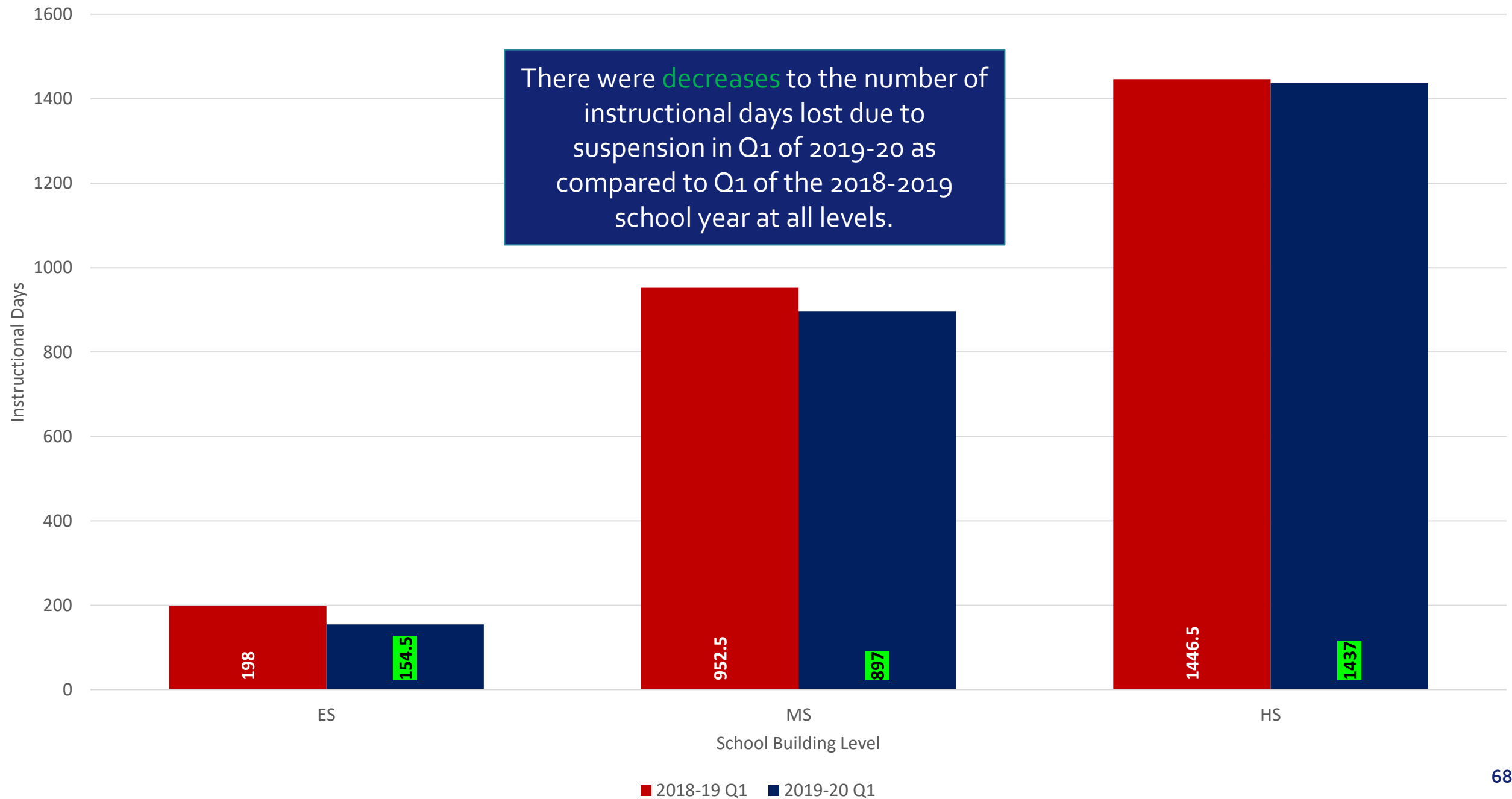
Definition:
The risk of a
subgroup being
chronically absent
compared to
the risk of all
other students being
chronically absent

Subgroup	Risk Q1 2018-19	Risk Q1 2019-20
Hispanic	1.18	0.77
Asian	0.71	0.65
Black	1.16	1.29
White	1.02	1.26
2 or more	0.77	0.89
SWD	1.40	1.44
ELL	1.05	1.17

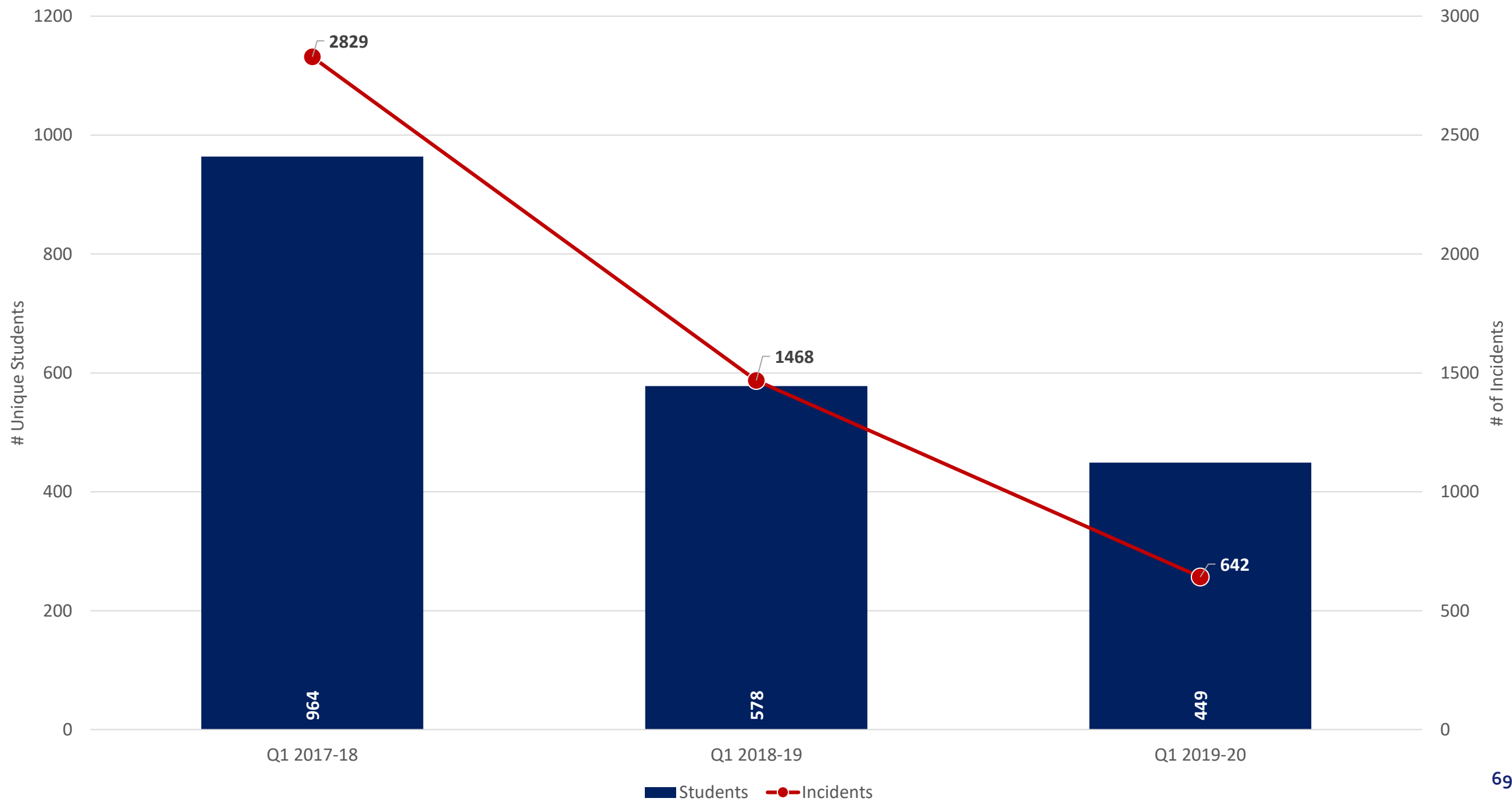
Behavior



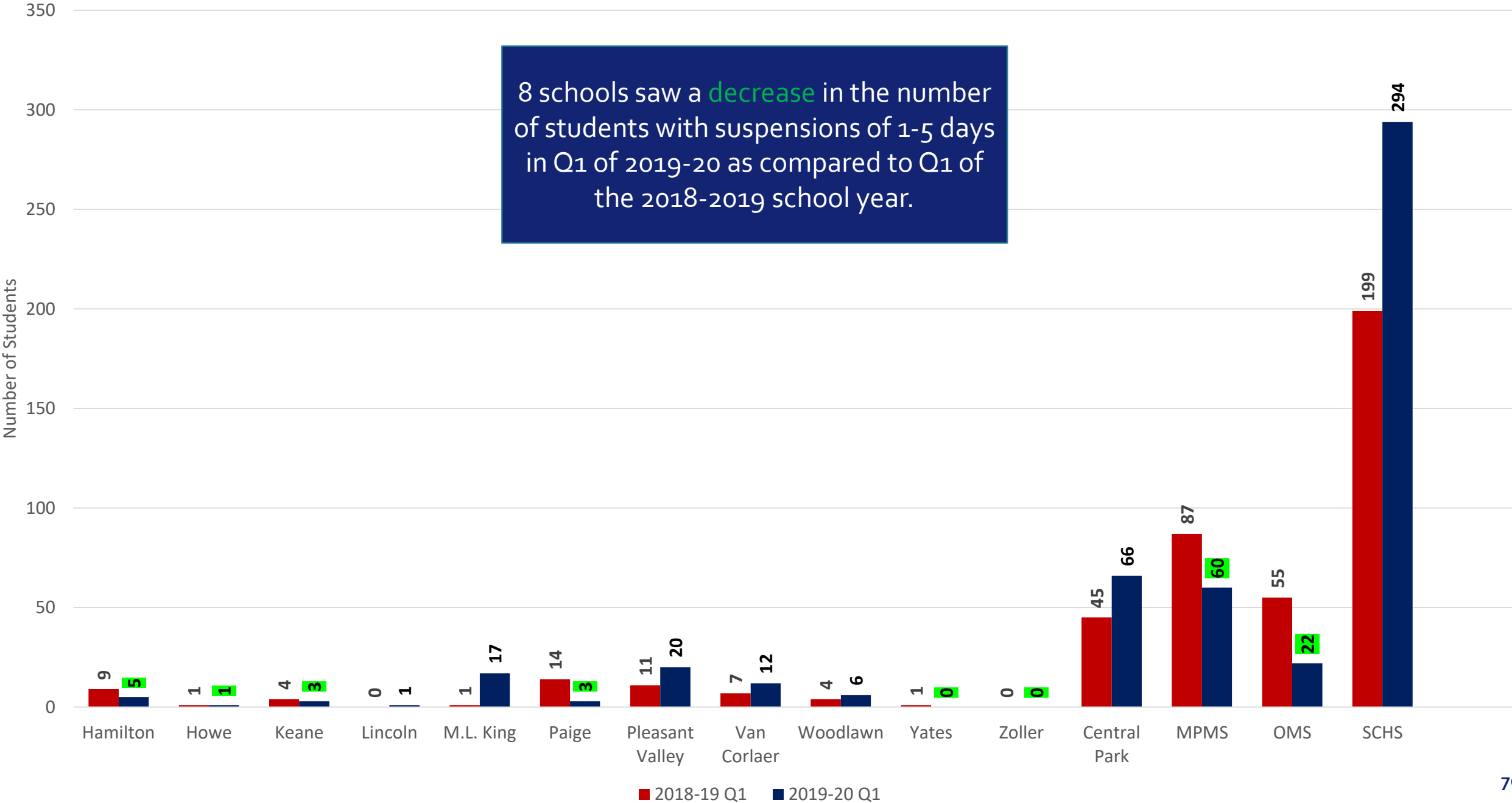
Quarter 1 Instructional Days Lost (Cumulative) Due to Suspension



of (Unique) Students and # of Incidents - Q1 Comparison – 2017-18 through 2019-20



Quarter 1 Student Suspensions, 1-5 Days



Quarter 1 Student Suspensions, 6-9 Days



Quarter 1 Student Suspensions, 10+ Days



Relative Risk: Student Suspensions

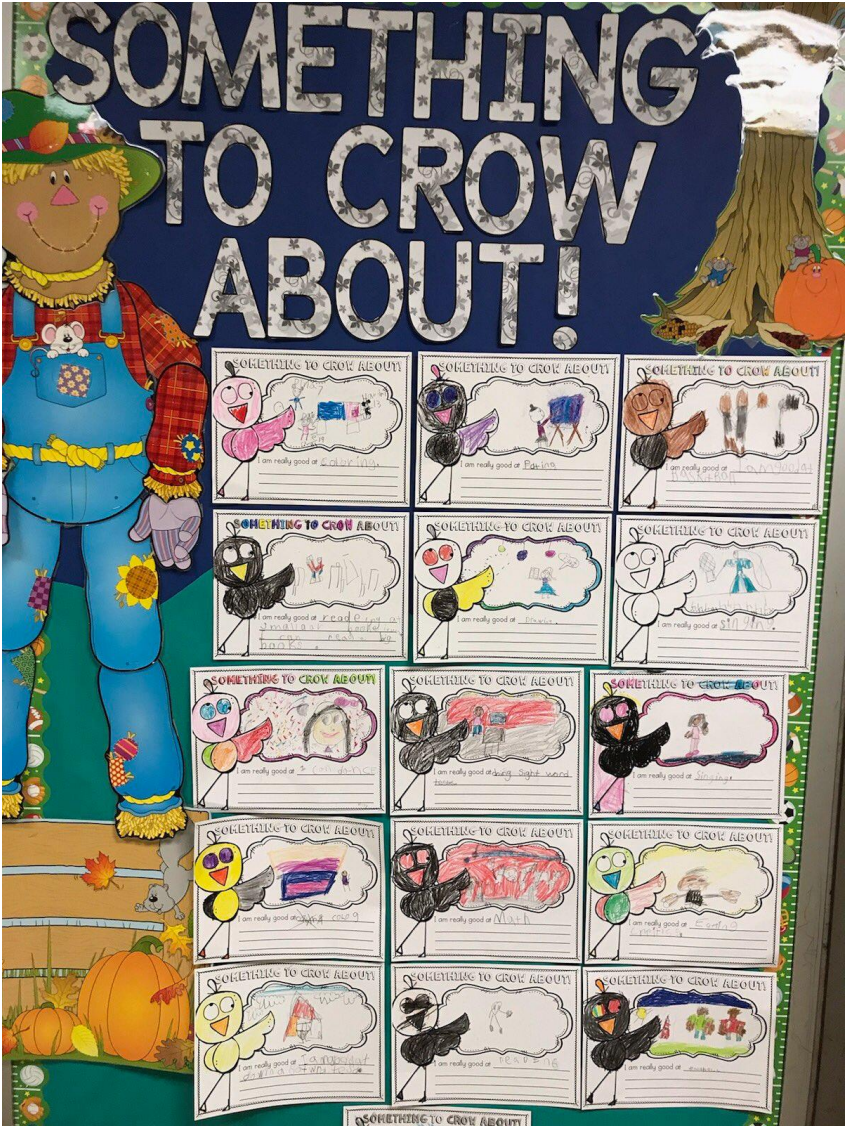
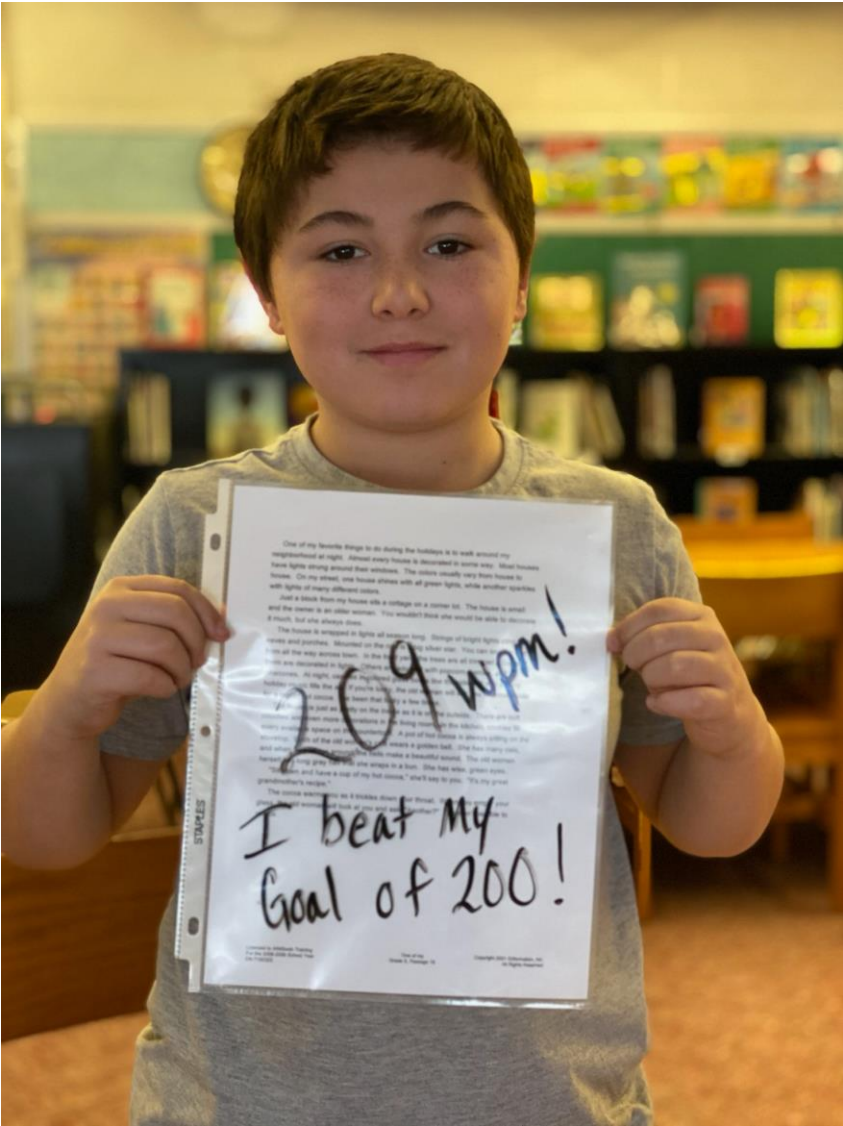


Definition:

The risk of a student
in a subgroup being
suspended
compared to
the risk of all
other students being
suspended

Subgroup	Risk Q1 2018-19	Risk Q1 2019-20
Hispanic	0.84	1.11
Asian	0.23	0.19
Black	2.81	2.50
White	0.77	0.58
2 or more	0.41	0.84
SWD	2.49	1.90
ELL	0.55	0.57

Course Passing



Number of Students (K-6) Below Achievement for Grade Level Quarter 1 Report Card

5 schools saw a **decrease** in students below achievement for 1 class in 2019-20

8 schools saw a **decrease** in students below achievement for 2 classes in 2019-20

	1 course		2 courses		3 or > courses	
School	<u>18-19 Q1</u>	<u>19-20 Q1</u>	<u>18-19 Q1</u>	<u>19-20 Q1</u>	<u>18-19 Q1</u>	<u>19-20 Q1</u>
Hamilton	75	46	73	44	85	66
Howe	41	60	23	20	62	36
Keane	31	32	17	24	42	53
Lincoln	56	44	36	40	64	48
M.L. King	78	85	56	48	78	43
Paige	68	47	42	35	70	71
Pleasant Valley	88	96	25	30	59	43
Van Corlaer	50	71	25	24	43	26
Woodlawn	46	67	23	27	56	68
Yates	68	58	56	40	81	69
Zoller	35	20	20	20	33	26
CPMS (6)	41	56	12	21	17	26
MPMS (6)	34	36	14	12	17	12
OMS (6)	41	70	18	22	20	20

10 schools saw a **decrease** in students below achievement for 3 or > classes in 2019-20

Number of Students (7-12) with Grade <65
Quarter 1 Report Card

1 school saw a **decrease** in students below achievement for 1 class in 2019-20

1 school saw a **decrease** in students below achievement for 2 classes in 2019-20

School	1 course			2 courses			3 or > courses		
	18-19 Q1	19-20 Q1	IEs Q1	18-19 Q1	19-20 Q1	IEs Q1	18-19 Q1	19-20 Q1	IEs Q1
CPMS	72	76	37	27	34	6	28	43	1
MPMS	97	89	57	53	56	9	71	77	0
ONMS	54	86	59	34	34	10	37	31	1
SHS	512	521	533	303	319	199	644	791	143

1 school saw a **decrease** in students below achievement for 3 or > classes in 2019-20

Relative Risk: Course Passing Grades 7-12



Definition:

The risk of a subgroup not passing 3 or more courses *compared to* the risk of all other students not passing 3 or more courses

Subgroup	Risk Q1 2018-19	Risk Q1 2019-20
Hispanic	1.09	1.22
Asian	0.52	0.58
Black	1.57	1.47
White	0.88	0.81
2 or more	0.85	0.67
SWD	1.36	1.21
ELL	0.85	1.02

Questions?



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